



Child Care Renovations - ADA Remediation

(P602502)

Category	Health and Human Services	Date Last Modified	12/31/25
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	2,297	106	109	1,641	15	360	480	195	260	331	441
Construction	7,666	1	68	5,151	623	-	2,911	-	1,617	-	2,446
Other	348	2	-	260	79	-	86	-	95	-	86
TOTAL EXPENDITURES	10,311	109	177	7,052	717	360	3,477	195	1,972	331	2,973

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	10,202	-	177	7,052	717	360	3,477	195	1,972	331	2,973
PAYGO	109	109	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	10,311	109	177	7,052	717	360	3,477	195	1,972	331	2,973

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	717	Year First Appropriation	FY25
Appropriation FY 28 Request	360	Last FY's Cost Estimate	8,248
Cumulative Appropriation	286		
Expenditure / Encumbrances	115		
Unencumbered Balance	171		

PROJECT DESCRIPTION

This project provides for renovation or replacement of child care facilities to ensure compliance with new laws pertaining to the Americans with Disabilities Act (ADA). This project remedies ADA non-compliant features at child care centers located in County buildings.

ESTIMATED SCHEDULE

Design and construction across multiple projects will take place sequentially, with a new project completed every other year. The Lawton Child Care facility is programmed first and is expected to be completed by FY28.

COST CHANGE

Cost estimate updated to align with recent actual project expenditures.

PROJECT JUSTIFICATION

This project is designed to bring child care facilities and playgrounds into compliance with Federal ADA requirements and child care accreditation standards.

FISCAL NOTE

The department is required to provide notice and information to Council in writing 60 days before construction funding is obligated or spent. The notice must identify each project programmed for construction with the anticipated scope of work, cost estimates, and an expenditure schedule. For administrative and tracking purposes, the appropriation for ADA remediation is separated from other types of child care renovation projects, beginning in FY25. Funding for this project is directly shifted from a legacy project (#601901).

COORDINATION

Department of Health and Human Services, Montgomery County Public Schools, Department of General Services, Maryland-National Capital Park and Planning Commission, and child care center service providers