



# Non-Congregate Shelter Space (P602505)

Category	Health and Human Services	Date Last Modified	12/26/25
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Countywide	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
TOTAL FUNDING SOURCES	-	-	-	-	-	-	-	-	-	-	-

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	(150)	Year First Appropriation	FY25
Appropriation FY 28 Request	-	Last FY's Cost Estimate	150
Cumulative Appropriation	150		
Expenditure / Encumbrances	-		
Unencumbered Balance	150		

## PROJECT DESCRIPTION

This project will allow the County to consider how a non-congregate shelter space for individuals that experience acute challenges in congregate shelters can add to the County's homeless services system. As part of the project analysis, a program of requirements will be developed and operating and capital costs will be analyzed.

## ESTIMATED SCHEDULE

This project was proposed as an alternative to the Affordable Living Quarters (#602201) project if a site could not be identified. As a site is now selected for the Affordable Living Quarters project, this project is cancelled.

## COST CHANGE

Project is cancelled because the Affordable Living Quarters alternative project is moving forward.

## PROJECT JUSTIFICATION

Some individuals seek emergency shelter but experience challenges in congregate settings. A facility with noncongregate shelter beds for

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a smaller number of individuals and on-site supports would improve outcomes for these individuals and improve operations in the County's congregate shelters.

## FISCAL NOTE

The source of funds is a federal grant available from the American Rescue Plan Act. The U.S. Department of Housing and Urban Development (HUD) must approve the proposed use of funds prior to expenditure. Funding is disappropriated because project is cancelled.

## COORDINATION

Department of Health and Human Services, Department of Housing and Community Affairs, and Department of General Services.