



# Major Capital Projects - Secondary

(P652102)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	51,940	9,636	12,468	29,836	12,026	8,013	5,183	3,114	1,500	-	-
Site Improvements and Utilities	100,615	23,910	14,682	62,023	-	9,665	28,061	18,297	6,000	-	-
Construction	503,368	158,728	31,493	313,147	-	5,011	141,522	116,984	49,630	-	-
Other	16,977	4,143	2,030	10,804	-	-	-	3,304	7,500	-	-
<b>TOTAL EXPENDITURES</b>	<b>672,900</b>	<b>196,417</b>	<b>60,673</b>	<b>415,810</b>	<b>12,026</b>	<b>22,689</b>	<b>174,766</b>	<b>141,699</b>	<b>64,630</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bond Premium	5,000	5,000	-	-	-	-	-	-	-	-	-
G.O. Bonds	493,673	34,193	60,670	398,810	12,026	22,689	171,766	133,699	58,630	-	-
Recordation Tax	74,598	74,595	3	-	-	-	-	-	-	-	-
State Aid	99,500	82,500	-	17,000	-	-	3,000	8,000	6,000	-	-
Utilization Premium Payment	129	129	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>672,900</b>	<b>196,417</b>	<b>60,673</b>	<b>415,810</b>	<b>12,026</b>	<b>22,689</b>	<b>174,766</b>	<b>141,699</b>	<b>64,630</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	15,053	Year First Appropriation	
Appropriation FY 28 Request	393,257	Last FY's Cost Estimate	656,328
Cumulative Appropriation	257,090		
Expenditure / Encumbrances	-		
Unencumbered Balance	257,090		

## PROJECT DESCRIPTION

Beginning in 2025, MCPS hired a third party contractor to conduct facility assessments which led to a data set known as a Facility Condition Index (FCI). These assessments will eventually be performed at all facilities, but an initial batch of approximately 50 schools were identified. The initial batch of schools had been included in recent CIPs, scored high on the Maryland Condition Index (MDCI), or had not received a major capital project for over 50 years. Along with the FCI, other relevant data sets were incorporated into a new CIP prioritization framework that led to the requested FY 2027 Major Capital Projects.

The first two secondary schools prioritized under this newly established approach include Eastern Middle School and Damascus High

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School. As part of the FY 2027 Capital Budget and FY 2027-2032 CIP, the closure of Silver Spring International Middle School (SSIMS) in July 2030 and the subsequent conversion of the facility into a holding school has been proposed. This proposal is currently under consideration by the Board of Education, with formal action scheduled in 2026.

Pending the Board's decision, if the closure of SSIMS as a comprehensive middle school is approved, the Board requests a Major Capital Project at Sligo Middle School to provide capacity for the additional SSIMS enrollment. The scope of the project would include a renewal of Sligo MS to improve facility conditions. Planning for this project would begin in FY 2028, with an anticipated completion date of August 2031. If SSIMS remains open as a comprehensive middle school, a Major Capital Project at Sligo Middle School will not be pursued.

## DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.