

# EXECUTIVE RECOMMENDATION



## Alternative Education Programs (P652701)

Category	Montgomery County Public Schools	Date Last Modified	01/08/26
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Planning Stage

### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	3,000	-	-	3,000	1,500	750	750	-	-	-	-
Site Improvements and Utilities	1,500	-	-	1,500	-	500	1,000	-	-	-	-
Construction	25,548	-	-	25,548	-	7,750	17,798	-	-	-	-
Other	1,581	-	-	1,581	-	-	1,581	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>31,629</b>			<b>31,629</b>	<b>1,500</b>	<b>9,000</b>	<b>21,129</b>				

### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	24,129	-	-	24,129	1,500	6,500	16,129	-	-	-	-
State Aid	7,500	-	-	7,500	-	2,500	5,000	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>31,629</b>			<b>31,629</b>	<b>1,500</b>	<b>9,000</b>	<b>21,129</b>				

### COMPARISON (\$000s)

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years	FY 27 Approp.
Prior Year Approved	-	-	-	-	-	-	-	-	-	-	-	-
Agency Request	31,629	-	-	31,629	1,500	9,000	21,129	-	-	-	-	1,500
Recommended	31,629	-	-	31,629	1,500	9,000	21,129	-	-	-	-	1,500

CHANGE	TOTAL	%	6-YEAR	%	APPROP.	%
Agency Request vs Prior Year Approved	31,629	-	31,629	-	1,500	-
Recommended vs Prior Year Approved	31,629	-	31,629	-	1,500	-
Recommended vs Agency Request	-	-	-	-	-	-

## RECOMMENDATION

Approve with Technical Modifications. Adjustment to the FY28 appropriation request break down by funding source.



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## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,500	Year First Appropriation	
Appropriation FY 28 Request	28,548	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

MCPS operates Alternative Education Programs that support students in Grades 6-12. The program is intended to support students who have been unsuccessful in their home schools for a variety of reasons. The program currently operates out of two locations in Rockville: the Blair G. Ewing Center campus on Avery Road, as well as the North Lake Center, which is typically used as a holding school. The Board is requesting an FY 2027 appropriation to fund the planning of a permanent location located at the Spring Mill Center. The building on Avery Road, while larger than the program needs it to be, is outdated and will need to be addressed in a future CIP request.

## DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth,

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Resource Protection and Planning Act.