



Transportation and Regional Support Facilities (P652703)

Category	Montgomery County Public Schools	Date Last Modified	11/24/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	8,000	-	-	8,000	5,000	1,500	500	500	500	-	-
Site Improvements and Utilities	22,500	-	-	22,500	-	10,000	7,500	2,500	2,500	-	-
Construction	37,500	-	-	37,500	-	3,500	17,000	11,000	6,000	-	-
Other	2,000	-	-	2,000	-	-	-	1,000	1,000	-	-
TOTAL EXPENDITURES	70,000	-	-	70,000	5,000	15,000	25,000	15,000	10,000	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	70,000	-	-	70,000	5,000	15,000	25,000	15,000	10,000	-	-
TOTAL FUNDING SOURCES	70,000	-	-	70,000	5,000	15,000	25,000	15,000	10,000	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	10,000	Year First Appropriation	
Appropriation FY 28 Request	35,000	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

MCPS has been requested to vacate the Shady Grove bus depot site for several years. This project would fund two new facilities that will provide replacement parking for most of the affected buses, enhance regionalized transportation operations, as well as have support space that would align with our regional services model. An FY 2027 appropriation is being requested to begin the planning of the two new facilities.