

EXECUTIVE RECOMMENDATION



Sligo Creek ES Replacement (P652704)

Category	Montgomery County Public Schools	Date Last Modified	01/08/26
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
TOTAL FUNDING SOURCES	-	-	-	-	-	-	-	-	-	-	-

COMPARISON (\$000s)

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years	FY 27 Approp.
Prior Year Approved	-	-	-	-	-	-	-	-	-	-	-	-
Agency Request	70,516	-	-	70,516	6,615	34,729	29,172	-	-	-	-	6,615
Recommended	-	-	-	-	-	-	-	-	-	-	-	-

CHANGE	TOTAL	%	6-YEAR	%	APPROP.	%
Agency Request vs Prior Year Approved	70,516	-	70,516	-	6,615	-
Recommended vs Prior Year Approved	-	-	-	-	-	-
Recommended vs Agency Request	(70,516)	-100.0%	(70,516)	-100.0%	(6,615)	-100.0%

RECOMMENDATION

Not Recommended. This project is not included in the County Executive's recommendation.



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EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	6,615	-	-	6,615	4,710	1,095	810	-	-	-	-
Site Improvements and Utilities	11,510	-	-	11,510	1,905	4,905	4,700	-	-	-	-
Construction	50,391	-	-	50,391	-	28,729	21,662	-	-	-	-
Other	2,000	-	-	2,000	-	-	2,000	-	-	-	-
TOTAL EXPENDITURES	70,516	-	-	70,516	6,615	34,729	29,172	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	70,516	-	-	70,516	6,615	34,729	29,172	-	-	-	-
TOTAL FUNDING SOURCES	70,516	-	-	70,516	6,615	34,729	29,172	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	6,615	Year First Appropriation	
Appropriation FY 28 Request	63,901	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Sligo Creek Elementary School and Silver Spring International Middle School (SSIMS) share a single campus and building, the former Montgomery Blair High School. The closure of SSIMS in July 2030 and the conversion of both SSIMS and Sligo Creek ES into holding schools has been proposed. This proposal is currently under consideration by the Board of Education, with action scheduled in 2026.

A site selection process will be initiated in Spring 2026, and the Board will request an FY 2027 appropriation to begin planning for a replacement school on a separate site, with anticipated completion in August 2029. If the Board elects to maintain the existing configuration of the two schools, no Capital Improvements Program (CIP) project for Sligo Creek ES will be requested.