



# Burning Tree ES - Major Capital Project

(P652708)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	7,643	-	-	7,643	-	3,115	3,000	787	741	-	-
Site Improvements and Utilities	10,790	-	-	10,790	-	-	3,543	5,243	2,004	-	-
Construction	48,820	-	-	48,820	-	-	-	28,319	20,501	-	-
Other	2,000	-	-	2,000	-	-	-	-	2,000	-	-
TOTAL EXPENDITURES	69,253	-	-	69,253	-	3,115	6,543	34,349	25,246	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	69,253	-	-	69,253	-	3,115	6,543	34,349	25,246	-	-
TOTAL FUNDING SOURCES	69,253	-	-	69,253	-	3,115	6,543	34,349	25,246	-	-

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	7,643	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

An FY 2025 appropriation was approved for the planning, design, and construction of accessibility modifications to remove existing barriers at Burning Tree ES through the American with Disabilities Act Project. After conducting a feasibility study and based on the new FY 2027 CIP Prioritization Framework, Burning Tree ES ranked high enough to be considered for a Major Capital Project. The Board is requesting a replacement project that begins planning in FY 2028 with an anticipated completion date of August 2031.