



# Highland View ES - Major Capital Project

(P652709)

Category	Montgomery County Public Schools	Date Last Modified	11/25/25
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	7,274	-	-	7,274	-	3,123	3,058	648	445	-	-
Site Improvements and Utilities	13,762	-	-	13,762	-	-	3,501	5,758	4,503	-	-
Construction	46,386	-	-	46,386	-	-	-	28,026	18,360	-	-
Other	2,000	-	-	2,000	-	-	-	-	2,000	-	-
TOTAL EXPENDITURES	69,422	-	-	69,422	-	3,123	6,559	34,432	25,308	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	69,422	-	-	69,422	-	3,123	6,559	34,432	25,308	-	-
TOTAL FUNDING SOURCES	69,422	-	-	69,422	-	3,123	6,559	34,432	25,308	-	-

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	7,274	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

An addition project was scheduled to be completed in August 2027, however, the project was removed due to insufficient funding. Beginning in 2025, MCPS hired a third party contractor to conduct facility assessments which led to a data set known as a Facility Condition Index (FCI). Along with the FCI, other relevant data sets were incorporated into a new CIP prioritization framework that led to the requested FY 2027 Major Capital Projects.

Based on the new FY 2027 Prioritization Framework, Highland View ES ranked high enough to be considered for a Major Capital Project. The Board is requesting a replacement project that begins planning in FY 2028 with an anticipated completion date of August 2031.