

EXECUTIVE RECOMMENDATION



Sligo MS - Major Capital Project (P652710)

Category	Montgomery County Public Schools	Date Last Modified	01/08/26
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
TOTAL FUNDING SOURCES	-	-	-	-	-	-	-	-	-	-	-

COMPARISON (\$000s)

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years	FY 27 Approp.
Prior Year Approved	-	-	-	-	-	-	-	-	-	-	-	-
Agency Request	134,176	-	-	134,176	-	5,962	12,521	32,867	82,826	-	-	-
Recommended	-	-	-	-	-	-	-	-	-	-	-	-

CHANGE	TOTAL	%	6-YEAR	%	APPROP.	%
Agency Request vs Prior Year Approved	134,176	-	134,176	-	-	-
Recommended vs Prior Year Approved	-	-	-	-	-	-
Recommended vs Agency Request	(134,176)	-100.0%	(134,176)	-100.0%	-	-

RECOMMENDATION

Not Recommended. This project is not included in the County Executive's recommendation.



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EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	13,897	-	-	13,897	-	5,962	3,810	2,123	2,002	-	-
Site Improvements and Utilities	22,209	-	-	22,209	-	-	8,711	6,232	7,266	-	-
Construction	94,570	-	-	94,570	-	-	-	24,512	70,058	-	-
Other	3,500	-	-	3,500	-	-	-	-	3,500	-	-
TOTAL EXPENDITURES	134,176			134,176		5,962	12,521	32,867	82,826		

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	111,676	-	-	111,676	-	5,962	12,521	25,367	67,826	-	-
State Aid	22,500	-	-	22,500	-	-	-	7,500	15,000	-	-
TOTAL FUNDING SOURCES	134,176			134,176		5,962	12,521	32,867	82,826		

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	13,897	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

As part of the FY 2027 Capital Budget and FY 2027-2032 CIP, the closure of Silver Spring International Middle School (SSIMS) in July 2030 and the subsequent conversion of the facility into a holding school has been proposed. This proposal is currently under consideration by the Board of Education, with formal action scheduled in 2026.

Pending the Board's decision, if the closure of SSIMS as a comprehensive middle school is approved, the Board requests a Major Capital Project at Sligo Middle School to provide capacity for the additional SSIMS enrollment. The scope of the project would include a renewal of Sligo MS to improve facility conditions. Planning for this project would begin in FY 2028 with an anticipated completion date of August 2031. If SSIMS remains open as a comprehensive middle school, a Major Capital Project at Sligo MS will not be pursued.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.