EXECUTIVE RECOMMENDATION

Collegewide Security Systems
(P662701)

Category	Montgomery College	Date Last Modified	11/17/25
SubCategory	Higher Education	Administering Agency	Montgomery College
Planning Area	Countywide	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	300	-	-	300	50	50	50	50	50	50	-
Other	1,200	-	-	1,200	200	200	200	200	200	200	-
TOTAL EXPENDITURES	1,500	-	-	1,500	250	250	250	250	250	250	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	1,500	-	-	1,500	250	250	250	250	250	250	-
TOTAL FUNDING SOURCES	1,500	-	-	1,500	250	250	250	250	250	250	-

COMPARISON ($000s)

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years	FY 27 Approp.
Prior Year Approved	-	-	-	-	-	-	-	-	-	-	-	-
Agency Request	1,500	-	-	1,500	250	250	250	250	250	250	-	250
Recommended	1,500	-	-	1,500	250	250	250	250	250	250	-	250

CHANGE	TOTAL	%	6-YEAR	%	APPROP.	%
Agency Request vs Prior Year Approved	1,500	-	1,500	-	250	-
Recommended vs Prior Year Approved	1,500	-	1,500	-	250	-
Recommended vs Agency Request	-	-	-	-	-	-

RECOMMENDATION

Approve with Technical Modifications. Technical modifications to allocate Current Revenue rather than General Obligation Bonds to reflect the expected useful life of improvements planned through this project.

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EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	300	-	-	300	50	50	50	50	50	50	-
Other	1,200	-	-	1,200	200	200	200	200	200	200	-
TOTAL EXPENDITURES	1,500	-	-	1,500	250	250	250	250	250	250	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	1,500	-	-	1,500	250	250	250	250	250	250	-
TOTAL FUNDING SOURCES	1,500	-	-	1,500	250	250	250	250	250	250	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 27 Request	250	Year First Appropriation	
Appropriation FY 28 Request	250	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project addresses four key aspects of security across Montgomery College properties and is designed to protect not only students and community members, but also the extensive educational facilities, equipment, and resources housed within the College's buildings. The Office of Public Safety, Health, and Emergency Management is working to replace, upgrade, and expand security technology across all three campuses and auxiliary facilities throughout Montgomery County. This effort includes investments in cameras, access controls, portable radios, dispatch workstations, and other critical security infrastructure.

LOCATION

Collegewide

PROJECT JUSTIFICATION

Our top priority at this time is transitioning from the College's internal radio system to the Montgomery County radio system. Dedicated radio channels have already been assigned by the county, and integration with local first responders will allow true interoperable communications during emergencies. Funding is being sought to purchase portable radios and dispatch workstations needed for this transition.

In addition, the College requires a new Video Management System (VMS). As the camera network has expanded, the absence of an overarching system makes it difficult to effectively conduct forensic analysis following incidents. A VMS will streamline operations and strengthen investigative capacity. Finally, we aim to integrate artificial intelligence into our camera system. This technology will enable proactive detection of potential threats, such as displayed weapons, medical emergencies (e.g., falls), crowd surges, fence jumping, or unusual movements like people on rooftops. By leveraging AI, the College will be able to identify threats more quickly and enhance response capabilities before community members can report them.

Additionally, the College has a need for continued expansion of access control on buildings that currently do not have any ability to secure remotely or control who has access to the facility. It is critical the College has standardized access control implemented on all campuses and buildings to provide the highest level of security and ability to secure them immediately and safely in the event of a lockdown situation or active assailant situation.

OTHER

FY27 Appropriation: $250,000 (GO Bonds). FY28 Appropriation: $250,000 (GO Bonds).

DISCLOSURES

Expenditures will continue indefinitely.