



# Collegewide Road/Parking Lot Repairs and Replacements

(P662703)

Category	Montgomery College	Date Last Modified	12/15/25
SubCategory	Higher Education	Administering Agency	Montgomery College
Planning Area	Countywide	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Construction	2,000	-	-	2,000	2,000	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Transportation Facilities Capital Projects Fund (College)	2,000	-	-	2,000	2,000	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	2,000	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project provides funding for the repair, maintenance and improvements of the College's parking lots, roadways, walkways, and associated site infrastructure, such as lighting, signage, site communications, security, and storm water management.

## LOCATION

Collegewide

## PROJECT JUSTIFICATION

The College completed a facilities condition assessment in December 2023 that evaluated these systems and identified major repair

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and/or replacement requirements. Related studies include: the Montgomery College Strategic Plan, Collegewide Facilities Master Plan (2/24), and the Collegewide Facilities Condition Assessment (12/23). This is a new project for FY27, and it was previously included in past capital budget submissions under another project number P661801.

## **OTHER**

FY27 Appropriation: \$2,000,000 (Transportation Facilities Capital Projects Fund -MC Only).

## **COORDINATION**

This project is coordinated with Utility Master Plans and building renovations on the Rockville, Germantown, and Takoma Park/Silver Spring Campuses, Capital Renewal: College (CIP No. P096600), and Site Improvements: College (P076601).