



Swimming Pools Slide Replacement

(P722101)

Category	Culture and Recreation	Date Last Modified	12/31/25
SubCategory	Recreation	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	2,432	562	372	1,498	447	280	137	411	223	-	-
Land	186	-	186	-	-	-	-	-	-	-	-
Construction	9,370	2,893	960	5,517	2,430	288	752	2,047	-	-	-
TOTAL EXPENDITURES	11,988	3,455	1,518	7,015	2,877	568	889	2,458	223	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	8,634	101	1,518	7,015	2,877	568	889	2,458	223	-	-
PAYGO	3,354	3,354	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	11,988	3,455	1,518	7,015	2,877	568	889	2,458	223	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	2,959	Year First Appropriation	FY22
Appropriation FY 28 Request	471	Last FY's Cost Estimate	11,629
Cumulative Appropriation	5,049		
Expenditure / Encumbrances	4,842		
Unencumbered Balance	207		

PROJECT DESCRIPTION

This project is intended to provide a structured process to ensure safe pool operations through the repair or replacement of slides. A facilities assessment has been conducted to evaluate the needed level of repair or replacement and to create a priority list.

ESTIMATED SCHEDULE

Slide repairs will be coordinated with the annual closure of indoor and outdoor pools to minimize the impact of construction on pool operations. The tentative replacement schedule is: FY27: Wheaton Glenmont Outdoor Pool, FY28: Bethesda Outdoor Pool, FY29: Long Branch Outdoor Pool, and FY30 Germantown Indoor Pool. Upper County Outdoor Pool and Martin Luther King Jr. Outdoor Pool have been completed. Kennedy Shriver Aquatic Center and Germantown Outdoor Pool slides are in progress.

COST CHANGE

Cost estimates updated due to schedule changes.

PROJECT JUSTIFICATION

Most slides were constructed many years ago and have disintegrated slide surfaces or rusted structural elements which could create safety issues if not repaired. This project ensures that slides are repaired in a systematic sequence based on their condition. The exact cost of slide repair or replacement will be determined based on more detailed studies that will be performed during the design and engineering phase of each slide.

COORDINATION

Department of Recreation, Department of General Services

