



Holiday Park Net Zero Initiative

(P722301)

Category	Culture and Recreation	Date Last Modified	01/02/26
SubCategory	Recreation	Administering Agency	General Services
Planning Area	Kensington-Wheaton	Status	Bids Let

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	665	201	211	253	168	85	-	-	-	-	-
Construction	4,915	-	2,891	2,024	2,024	-	-	-	-	-	-
Other	150	-	88	62	62	-	-	-	-	-	-
TOTAL EXPENDITURES	5,730	201	3,190	2,339	2,254	85	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	4,230	201	1,690	2,339	2,254	85	-	-	-	-	-
State Aid	1,500	-	1,500	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	5,730	201	3,190	2,339	2,254	85	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Energy	(273)	(43)	(44)	(45)	(47)	(47)	(47)
NET IMPACT	(273)	(43)	(44)	(45)	(47)	(47)	(47)

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	257	Year First Appropriation	FY23
Appropriation FY 28 Request	85	Last FY's Cost Estimate	5,625
Cumulative Appropriation	5,388		
Expenditure / Encumbrances	201		
Unencumbered Balance	5,187		

PROJECT DESCRIPTION

This project provides for the design and construction of an improved building facade which includes window replacement and a new building exterior for Holiday Park Senior Center. The purpose of this project is to improve life expectancy of the facility and to support the County's 2035 goal of zero greenhouse gas (GHG) emissions for the operation of the County facility. Holiday Park is centrally located in Montgomery County and serves as a resource facility and wellness support for many diverse and varied interest groups. Seniors that use the center find social and life enrichment activities open to all. Holiday Park is Montgomery County's largest

senior center, serving more than 500 adults over the age of 55 daily. There are numerous drop-in and pre-registration programs offered, including but not limited to health and wellness lectures, travelogues, financial management counseling, and musical performances.

LOCATION

3950 Ferrara Dr, Silver Spring, Maryland 20906

ESTIMATED SCHEDULE

Design work began in 2022. Construction work began in the fall of 2025 with completion expected in FY27.

COST CHANGE

Cost updated to reflect escalation.

PROJECT JUSTIFICATION

The Holiday Park Senior Center Facility was built in 1960 and has original windows in need of replacement. Currently installed photovoltaic (PV) panels provide roughly 75 percent of the energy for the facility. With building window replacement improvements and PV panel enhancement under the current Energy Saving program, the facility will meet the County's 2035 goal of zero GHG emissions for the facility operation.

FISCAL NOTE

FY26 reflects the addition of State Aid.

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Mid-County Regional Services Center, Department of General Services, Department of Recreation

