



Recreation Facilities Playground Replacement (P722504)

Category	Culture and Recreation	Date Last Modified	01/07/26
SubCategory	Recreation	Administering Agency	General Services
Planning Area	Countywide	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Construction	1,204	-	704	500	-	-	250	250	-	-	-
Other	696	696	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,900	696	704	500	-	-	250	250	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	500	-	-	500	-	-	250	250	-	-	-
State Aid	1,400	696	704	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,900	696	704	500	-	-	250	250	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY25
Appropriation FY 28 Request	-	Last FY's Cost Estimate	1,900
Cumulative Appropriation	1,400		
Expenditure / Encumbrances	700		
Unencumbered Balance	700		

PROJECT DESCRIPTION

This project provides for replacement and modernization of playgrounds at recreation centers. Improvements may include, but are not limited to, playground and recreational equipment, safety surfacing, site amenities, accessibility and drainage improvements, edging, site work, signage, etc.

ESTIMATED SCHEDULE

This project provides for design and construction of up to seven playgrounds. Work on playgrounds at the following recreation centers has been completed or is underway leveraging State Aid awarded in FY25: Praisner Community Recreation Center, Damascus Community Recreation Center, Bauer Drive Community Recreation Center, Upper County Community Recreation Center. Work on remaining playgrounds will be completed in FY29 and FY30.

PROJECT JUSTIFICATION

The existing playground equipment is in poor condition and does not comply with national guidelines, standards, and regulations. National standards highly recommend replacement of playground equipment every 10-15 years. As components are exposed to weather elements, utilization, and external elements, the durability becomes a serious safety consideration. Parts are no longer available so off market parts often are needed to complete the component which also then include risk. This project will provide improvements to playground and recreational equipment to ensure that these recreational assets are well maintained and comply with national standards.

FISCAL NOTE

FY25 and FY26 reflect the addition of State Aid.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Department of Recreation, Department of General Services