



Natural Grass Field at North Potomac Community Center

(P722701)

Category	Culture and Recreation	Date Last Modified	01/08/26
SubCategory	Recreation	Administering Agency	General Services
Planning Area	Travilah and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Construction	720	-	-	720	720	-	-	-	-	-	-
TOTAL EXPENDITURES	720	-	-	720	720	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	720	-	-	720	720	-	-	-	-	-	-
TOTAL FUNDING SOURCES	720	-	-	720	720	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance		400	-	80	80	80	80	80
NET IMPACT		400	-	80	80	80	80	80

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	720	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for installation of a new natural grass field at North Potomac Community Center to replace the existing artificial turf field that is approaching the end of its useful life. The original field was constructed as part of the North Potomac Community Center capital project completed in the Fall of 2016.

LOCATION

PROJECT JUSTIFICATION

The 62,776 square foot turf field at North Potomac Community Center is approaching the end of its anticipated lifespan, expected within the next two years. The impact test, which assesses injury and concussion risks, already shows declining results. Within a few years, it will likely fail to meet safety standards and may become unusable. The new field will require an ongoing operating budget impact for irrigation, seeding and upkeep.

OTHER

The \$720,000 construction cost is a placeholder figure. True construction costs will be established after a comprehensive review of the project.

COORDINATION

Department of Recreation, Department of General Services