



# White Oak Commercial Area Improvements and Revitalization

(P762501)

Category	Community Development and Housing	Date Last Modified	01/05/26
SubCategory	Community Development	Administering Agency	Housing & Community Affairs
Planning Area	Colesville-White Oak and Vicinity	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	450	-	300	150	50	50	50	-	-	-	-
Construction	3,160	-	1,200	1,960	875	550	535	-	-	-	-
Other	124	-	50	74	25	25	24	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>3,734</b>		<b>1,550</b>	<b>2,184</b>	<b>950</b>	<b>625</b>	<b>609</b>				

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	1,309	-	75	1,234	-	625	609	-	-	-	-
State Aid	2,425	-	1,475	950	950	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>3,734</b>		<b>1,550</b>	<b>2,184</b>	<b>950</b>	<b>625</b>	<b>609</b>				

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	950	Year First Appropriation	FY25
Appropriation FY 28 Request	625	Last FY's Cost Estimate	3,734
Cumulative Appropriation	1,550		
Expenditure / Encumbrances	-		
Unencumbered Balance	1,550		

## PROJECT DESCRIPTION

This project provides funding to implement the Department of Housing and Community Affairs' (DHCA) Countywide Facade Improvement Program (CFIP) for commercial properties in the White Oak area. From FY27 onward, DHCA will support a broader range of community revitalization projects, including facade improvements, safety enhancements, demolition of vacant properties, and beautification projects based on community feedback. The percentage of private investment will be determined based on the individual project scope.

## LOCATION

The current project area is located east of New Hampshire Avenue and south of Lockwood Drive, encompassing properties at 11177

