



Wheaton Regional Park Improvements

(P871904)

Category	M-NCPPC	Date Last Modified	12/11/25
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Kensington-Wheaton	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	6,404	25	2,350	3,260	531	560	489	560	560	560	769
Site Improvements and Utilities	39,405	158	13,704	16,040	3,269	2,440	3,011	2,440	2,440	2,440	9,503
TOTAL EXPENDITURES	45,809	183	16,054	19,300	3,800	3,000	3,500	3,000	3,000	3,000	10,272

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	36,509	183	7,054	19,000	3,500	3,000	3,500	3,000	3,000	3,000	10,272
Program Open Space	3,500	-	3,500	-	-	-	-	-	-	-	-
State Aid	5,800	-	5,500	300	300	-	-	-	-	-	-
TOTAL FUNDING SOURCES	45,809	183	16,054	19,300	3,800	3,000	3,500	3,000	3,000	3,000	10,272

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	3,800	Year First Appropriation	FY23
Appropriation FY 28 Request	3,000	Last FY's Cost Estimate	38,509
Cumulative Appropriation	16,237		
Expenditure / Encumbrances	1,519		
Unencumbered Balance	14,718		

PROJECT DESCRIPTION

This project provides planning, design and construction for the renovation, conversion, modernization, and/or replacement of aging, unsafe, or obsolete park amenities and infrastructure throughout Wheaton Regional Park, including new facilities. Projects include the Adventure Sports Park, bicycle and pedestrian improvements, entrance enhancements, wayfinding, parking lot renovations/expansions, community gardens, dog park facilities, court renovations and conversions, restroom building improvements, active recreational facilities, picnic shelter areas, site and recreational amenities, activation of the Shorefield House and Henderson Avenue areas, environmental restorations, maintenance facilities, natural and cultural interpretation facilities and signage, hardscapes, landscapes, structures, lighting, trails, bridges, etc. Improvements may include, but are not limited to, renovating and/or converting existing amenities, restoring and/or modernizing facilities, improving infrastructure, etc. and may be combined with other projects. Projects will be added based on the Wheaton Master Plan update and ongoing needs assessments.

ESTIMATED SCHEDULE

Design of various projects are ongoing. Construction is ongoing and will continue into the beyond 6 years.

COST CHANGE

Addition of funding to FY31 and FY32 as well as funding increases for FY27 (\$800,000) and FY29 (\$500,000)

PROJECT JUSTIFICATION

This project is within the recommendations of the Wheaton Regional Park Master Plan, VISION 2030: Strategic Plan for Parks and Recreation in Montgomery County, Maryland, 2017 Park, Recreation and Open Space (PROS) Plan as well as ADA Transition Plan that was submitted to the Department of Justice (DOJ).

FISCAL NOTE

\$2.5 million of Program Open Space funding was provided in FY24, and \$1.7 million of GO Bond was also provided in FY25. In FY26, \$3 million of State Aid funding was approved in the Governor's FY26 Capital Budget. Reduced \$360K in Program Open Space from FY26 to align with the actual allocation awarded by the State.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Montgomery County Departments of Transportation, Permitting Services, Environmental Protection;