



Parkway Improvements

(P872701)

Category	M-NCPPC	Date Last Modified	01/10/26
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	300	-	-	300	50	50	50	50	50	50	-
Site Improvements and Utilities	2,154	-	-	2,154	359	359	359	359	359	359	-
TOTAL EXPENDITURES	2,454	-	-	2,454	409	409	409	409	409	409	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	2,454	-	-	2,454	409	409	409	409	409	409	-
TOTAL FUNDING SOURCES	2,454	-	-	2,454	409	409	409	409	409	409	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	409	Year First Appropriation	
Appropriation FY 28 Request	409	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the rehabilitation and/or renovation of existing park roads, including Sligo Creek Parkway, Beach Drive, and Little Falls Parkway. Improvements may include pavement renovation, traffic calming, drainage improvements, traffic controls, guardrails/barriers, shoulder improvements, pedestrian/trail connections, pull-off/parking improvements, roadside safety improvements, etc.

LOCATION

Countywide

FISCAL NOTE

Funding transferred from MCDOT for the responsibility of Parks to maintain these parkways. Under the previous agreement these

parkways were maintained by MCDOT.

DISCLOSURES

Expenditures will continue indefinitely.