



# PLAR: LP - Play Equipment

(P998703)

Category	M-NCPPC	Date Last Modified	11/20/25
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	2,025	1,778	247	-	-	-	-	-	-	-	-
Site Improvements and Utilities	12,162	10,544	1,618	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>14,187</b>	<b>12,322</b>	<b>1,865</b>								

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
M-NCPPC Bonds	12,412	10,949	1,463	-	-	-	-	-	-	-	-
State Aid	1,775	1,373	402	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>14,187</b>	<b>12,322</b>	<b>1,865</b>								

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY99
Appropriation FY 28 Request	-	Last FY's Cost Estimate	14,187
Cumulative Appropriation	14,187		
Expenditure / Encumbrances	12,646		
Unencumbered Balance	1,541		

## PROJECT DESCRIPTION

This project provides design and construction for renovation, conversion, and modernization of playgrounds in local parks. Improvements may include, but are not limited to, playground and recreational equipment, safety surfacing, site amenities, accessibility and drainage improvements, edging, grading, site work, signage, etc. and are often combined with other projects.

## ESTIMATED SCHEDULE

Pending closeout.

## FISCAL NOTE

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Prior year partial capitalization of expenditures through FY16 totaled \$18,468,000. MNCPPC was awarded a State Bond Bill in FY15 of \$75,000 for West Fairland LP. In FY09, the Town of Chevy Chase donated \$30,000 for playground improvements at Leland Local Park. In FY20, a Supplemental Appropriation of \$250k in State Aid for Centerway Local Park. FY21 bond bill of \$200k in improvements to Olney Family Neighborhood Park. FY22 bond bill of \$150k for Fox Chapel Neighborhood Park. M-NCPCC was awarded State Bond Bills in FY24 for Greenwood Local Park (\$250k) and McKnew Local Park (\$250k).

## **DISCLOSURES**

Expenditures will continue indefinitely. M-NCPCC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## **COORDINATION**

Planned Lifecycle Asset Replacement: Local Parks PDF 967754