



# PLAR: LP - Court Renovations

(P998704)

Category	M-NCPPC	Date Last Modified	11/20/25
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	630	615	15	-	-	-	-	-	-	-	-
Site Improvements and Utilities	3,879	3,672	207	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,509</b>	<b>4,287</b>	<b>222</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
M-NCPPC Bonds	4,509	4,287	222	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>4,509</b>	<b>4,287</b>	<b>222</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY99
Appropriation FY 28 Request	-	Last FY's Cost Estimate	4,509
Cumulative Appropriation	4,509		
Expenditure / Encumbrances	4,504		
Unencumbered Balance	5		

## PROJECT DESCRIPTION

This project provides design and construction of renovation, conversion, and modernization of local park courts, including access, walkways, lighting, fencing, surfacing, appurtenances, etc. Improvements may include, but are not limited to, grading, pavements, site amenities, drainage improvements, site work, signage, accessibility improvements, etc. and are often combined with other projects.

## ESTIMATED SCHEDULE

Pending closeout.

## FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$7,387,000. July 2020, reduced GO Bonds \$81k for

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affordability, FY21 Reduced Spending Plan.

## DISCLOSURES

Expenditures will continue indefinitely.

## COORDINATION

Planned Lifecycle Asset Replacement: Local Parks PDF 967754