



# PLAR: LP - Park Building Renovations

(P998705)

Category	M-NCPPC	Date Last Modified	11/20/25
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Site Improvements and Utilities	4,068	3,474	594	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,068</b>	<b>3,474</b>	<b>594</b>								

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
M-NCPPC Bonds	4,068	3,474	594	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>4,068</b>	<b>3,474</b>	<b>594</b>								

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY99
Appropriation FY 28 Request	-	Last FY's Cost Estimate	4,068
Cumulative Appropriation	4,068		
Expenditure / Encumbrances	3,510		
Unencumbered Balance	558		

## PROJECT DESCRIPTION

This project provides design and construction of renovation, conversion, and modernization of various park buildings and structures in local parks. Improvements may include, but are not limited to, kitchen and restroom upgrades, floor replacements, roof repair, ADA access and drainage improvements, building envelope system upgrades, site amenities, site work, signage, etc. and are often combined with other projects.

## ESTIMATED SCHEDULE

Pending closeout.

## FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$4,699,000.

---

## DISCLOSURES

Expenditures will continue indefinitely.

## COORDINATION

Planned Lifecycle Asset Replacement: Local Parks PDF 967754