



PLAR: NL - Court Renovations

(P998715)

Category	M-NCPPC	Date Last Modified	11/20/25
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	431	232	199	-	-	-	-	-	-	-	-
Site Improvements and Utilities	2,473	1,335	1,138	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,904	1,567	1,337	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	2,628	1,541	1,087	-	-	-	-	-	-	-	-
PAYGO	26	26	-	-	-	-	-	-	-	-	-
State Aid	250	-	250	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	2,904	1,567	1,337	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY99
Appropriation FY 28 Request	-	Last FY's Cost Estimate	2,904
Cumulative Appropriation	2,904		
Expenditure / Encumbrances	2,770		
Unencumbered Balance	134		

PROJECT DESCRIPTION

This project provides design and construction of renovation, conversion, and modernization of local park courts, including access, lighting, walkways, fencing, surfacing, appurtenances, etc. Improvements may include, but are not limited to, grading, pavements, site amenities, drainage improvements, site work, accessibility improvements, signage, etc. and are often combined with other projects.

ESTIMATED SCHEDULE

Pending closeout.

FISCAL NOTE

FY24 added \$250k of State Bond Bill funding for the Fairland Local Park.

DISCLOSURES

Expenditures will continue indefinitely. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Planned Lifecycle Asset Replacement: NL Parks PDF 968755