



Minor New Construction - Local Parks

(P998799)

Category	M-NCPPC	Date Last Modified	10/29/25
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,348	437	461	450	75	75	75	75	75	75	-
Site Improvements and Utilities	8,694	2,725	3,419	2,550	425	425	425	425	425	425	-
TOTAL EXPENDITURES	10,042	3,162	3,880	3,000	500	500	500	500	500	500	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
M-NCPPC Bonds	8,479	3,162	2,317	3,000	500	500	500	500	500	500	-
State Aid	1,563	-	1,563	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	10,042	3,162	3,880	3,000	500	500	500	500	500	500	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	500	Year First Appropriation	FY01
Appropriation FY 28 Request	500	Last FY's Cost Estimate	9,042
Cumulative Appropriation	7,042		
Expenditure / Encumbrances	4,133		
Unencumbered Balance	2,909		

PROJECT DESCRIPTION

This project funds design and construction of new park facilities and amenities. Improvements may include, but are not limited to, picnic shelters, seating, courts, hardscape, activation support features, parking, landscaping, walkways, exercise equipment, recreational and site amenities, retaining walls, dog exercise areas, park management support elements, utilities, site work, buildings and other park structures, signage, etc. and are often combined with other projects.

COST CHANGE

The increase is due to the inclusion of expenditures for FY31 and FY32 into this ongoing project.

PROJECT JUSTIFICATION

2022 Parks, Recreation and Open Space (PROS) Plan. The 2005 Land Preservation, Parks and Recreation Plan. Individual Area Master

Plans. Community requests.

FISCAL NOTE

In FY25, \$150,000 in Bond Bill funding was added for Centerway Local Park. State Aid in FY26 includes a \$500,000 grant for Centerway Local Park.

DISCLOSURES

Expenditures will continue indefinitely. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.