



# Police

---

## PROGRAM DESCRIPTION AND OBJECTIVES

The goals of the Department of Police are to protect life and property and preserve peace and order. Specific objectives are the prevention of crime and accidents, the recovery of stolen property, the apprehension of offenders, the enforcement of laws and ordinances, and assistance in the safe and orderly flow of traffic. The department is committed to working in partnership with the community to identify and resolve issues that impact public safety.

The Police Department facilities are located throughout Montgomery County in County-owned and leased private properties. County-owned Police facilities include the Public Safety Headquarters (operated with other public safety agencies), six District stations, the Public Safety Communications Center (operated with other County agencies), the Alternate Emergency Communications Center, the Vehicle Recovery Facility, the Tactical Garage, the Public Safety Training Academy (operated with other County Public Safety agencies), and the outdoor firing range. Units housed in leased space include the Special Victims Investigation Division, the Central Supply, the Family Justice Center (operated with other agencies), and the Special Operations Division. In addition, the department utilizes several satellite facilities in donated or leased space. These strategically placed facilities are located through partnerships with communities to deal with specific problems. Satellite stations are designed to enhance crime prevention and to provide other Police services to resolve community crime.

## HIGHLIGHTS

- Begin design of and program placeholder funding for a new 4th District Police Station and Park Police Headquarters to co-locate these agencies currently housed in separate obsolete buildings that do not meet the needs of modern policing.
- Continue construction of the second phase of the Public Safety Communications Center building system renovation project.
- Replace 1,346 regular body armor units and 65 ballistic SWAT team body armor vests as existing equipment reaches end of useful life.
- Develop a new Program of Requirements for the Outdoor Firearms Training Center.

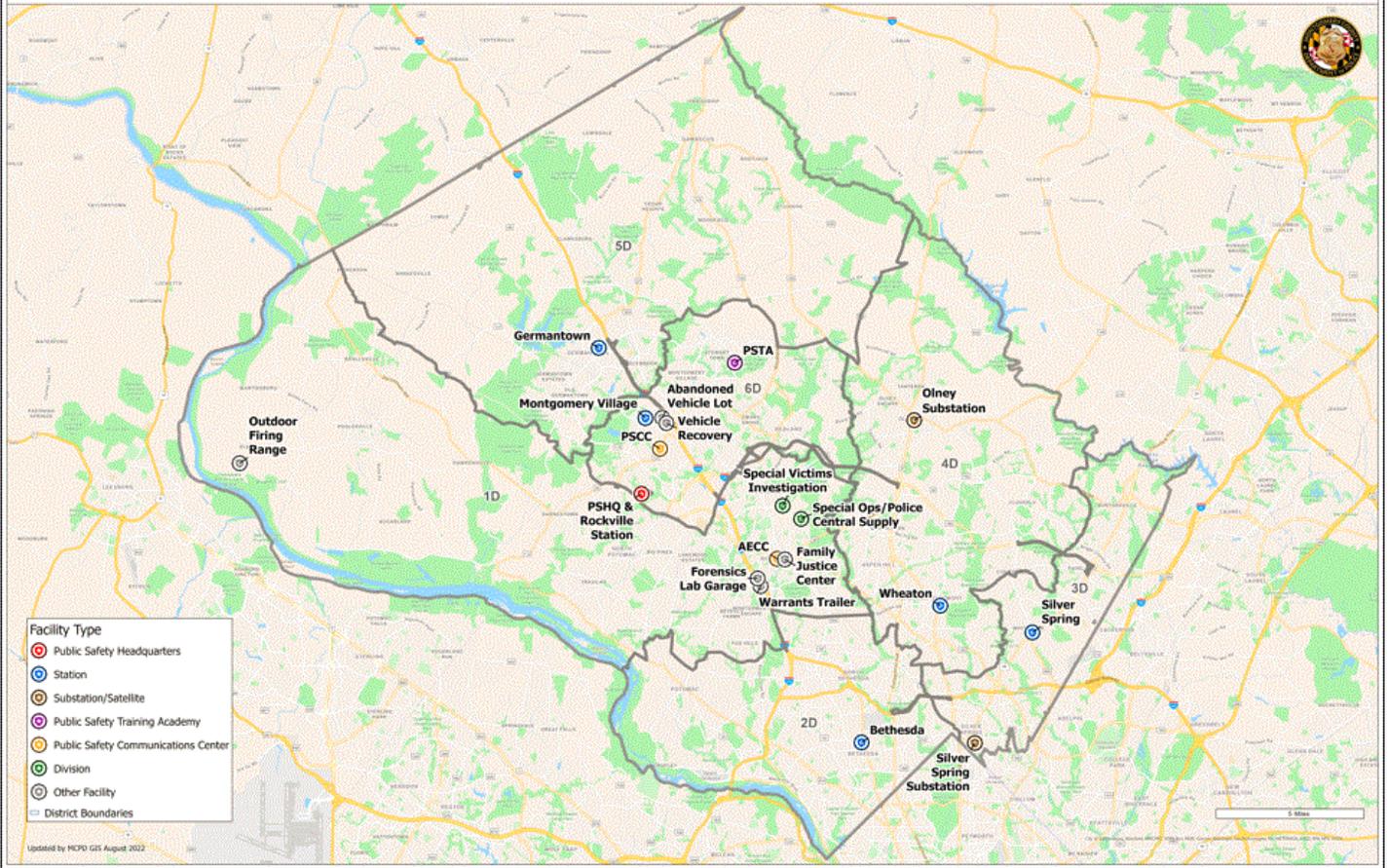
## PROGRAM CONTACTS

Contact Assistant Chief Nicholas Augustine of the Department of Police at 240-773-5041 or Katy Bryant Higgins of the Office of Management and Budget at 240-777-2764 for more information regarding this department's capital budget.

## CAPITAL PROGRAM REVIEW

The FY27-32 Capital Improvements Program (CIP) for the Department of Police contains funding for five projects totaling \$52.6 million over the next six years. This represents an increase of \$18.0 million or 51.8 percent from the FY25-30 Amended Capital Improvements Program of \$34.7 million. The change is primarily due to addition of the new 4th District Police Station and Park Police Headquarters.

# Montgomery County Police Department: Facility Locations





# 4th District Police Station & Park Police Headquarters

(P472702)

Category	Public Safety	Date Last Modified	12/30/25
SubCategory	Police	Administering Agency	General Services
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	15,000	-	-	10,000	2,500	2,500	-	-	-	5,000	5,000
Site Improvements and Utilities	10,000	-	-	5,000	-	-	-	-	-	5,000	5,000
Construction	50,000	-	-	25,000	-	-	-	-	-	25,000	25,000
<b>TOTAL EXPENDITURES</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>40,000</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,000</b>	<b>35,000</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bonds	75,000	-	-	40,000	2,500	2,500	-	-	-	35,000	35,000
<b>TOTAL FUNDING SOURCES</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>40,000</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,000</b>	<b>35,000</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project provides for the design and placeholder funding for construction of a 4th District Police Station and Park Police Headquarters. The facility will consist of a combined building for the two agencies and parking for the public and staff. The project scope is under development and will aim to leverage program efficiencies between these agencies.

## LOCATION

12751 Layhill Rd., Silver Spring, Maryland 20906

## ESTIMATED SCHEDULE

---

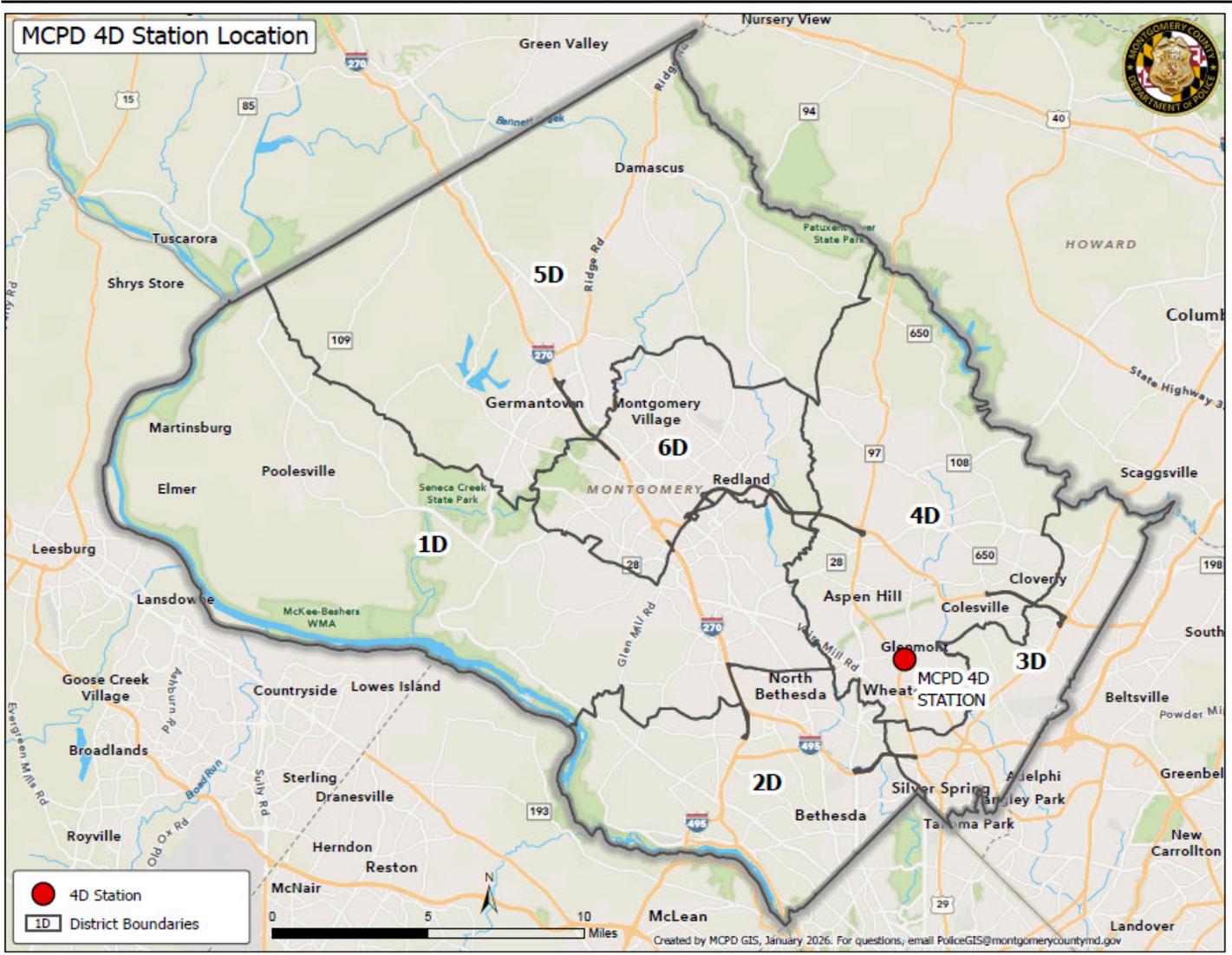
Design is expected to begin in FY27 and conclude in FY28. Construction is programmed to begin in FY32.

## PROJECT JUSTIFICATION

The current 4th District Police Station facility is housed in an obsolete building that does not meet the needs of modern policing. Similarly, the Maryland-National Capital Park and Planning Commission Park Police Headquarters is stationed in a repurposed elementary school and needs substantial improvements. By co-locating the two agencies at the current Park Police site, the County will provide a combined facility which will serve their unique jurisdictions, sharing spaces without compromising operations.

## COORDINATION

Department of Police, Maryland-National Capital Park and Planning Commission, Department of Technology and Enterprise Business Solutions, Mid-County Regional Services Center, Comcast, Verizon, WSSC Water, Pepco, Washington Gas





# Outdoor Firearms Training Center

(P472101)

Category	Public Safety	Date Last Modified	12/30/25
SubCategory	Police	Administering Agency	General Services
Planning Area	Poolesville and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	2,521	-	-	300	300	-	-	-	-	-	2,221
Site Improvements and Utilities	5,581	-	-	-	-	-	-	-	-	-	5,581
Construction	479	-	-	-	-	-	-	-	-	-	479
Other	416	-	-	-	-	-	-	-	-	-	416
<b>TOTAL EXPENDITURES</b>	<b>8,997</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,697</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	300	-	-	300	300	-	-	-	-	-	-
G.O. Bonds	8,697	-	-	-	-	-	-	-	-	-	8,697
<b>TOTAL FUNDING SOURCES</b>	<b>8,997</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,697</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	300	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	5,920
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project provides for the renovation, upgrade, expansion, and enhancement of the outdoor firing range and its support facilities. The Montgomery County Department of Police (MCPD) outdoor firing range and its support facilities is a multipurpose tactical training facility that serves as the primary MCPD training area for open-air environments and scenarios. The primary purpose of the outdoor firing range and its support facilities is to train MCPD Police personnel along with other municipalities and agencies in the area. The facility is strategically important and heavily used because the site is large and isolated from the County's residential and commercial development within the Agricultural Reserve. The facility provides the rare opportunity to provide realistic advanced training that is increasingly difficult to obtain and provides beneficial joint training with multiple area agencies including: Montgomery County Sheriff's Office, Montgomery County Department of Correction and Rehabilitation, Gaithersburg City Police, Rockville City Police, and other law enforcement agencies.

---

The project scope intends to: increase and refurbish the earthen protection berms on both sides and at the end of the rifle and pistol ranges; increase the number of lanes in the rifle range with an appropriate target system; increase the distance of the pistol range lanes with an appropriate target system; provide an open air pavilion for weapons cleaning; and provide a new explosive bunker.

## LOCATION

16680 Elmer School Road, Poolesville, Maryland 20837

## ESTIMATED SCHEDULE

Development of Program of Requirements to occur in FY27.

## COST CHANGE

Cost increases reflect project escalation.

## PROJECT JUSTIFICATION

The project scope reflects needs based on current and projected Police staff growth, the increasing demands and challenges of meeting certification and best practice training requirements, and the need for improved training.

## OTHER

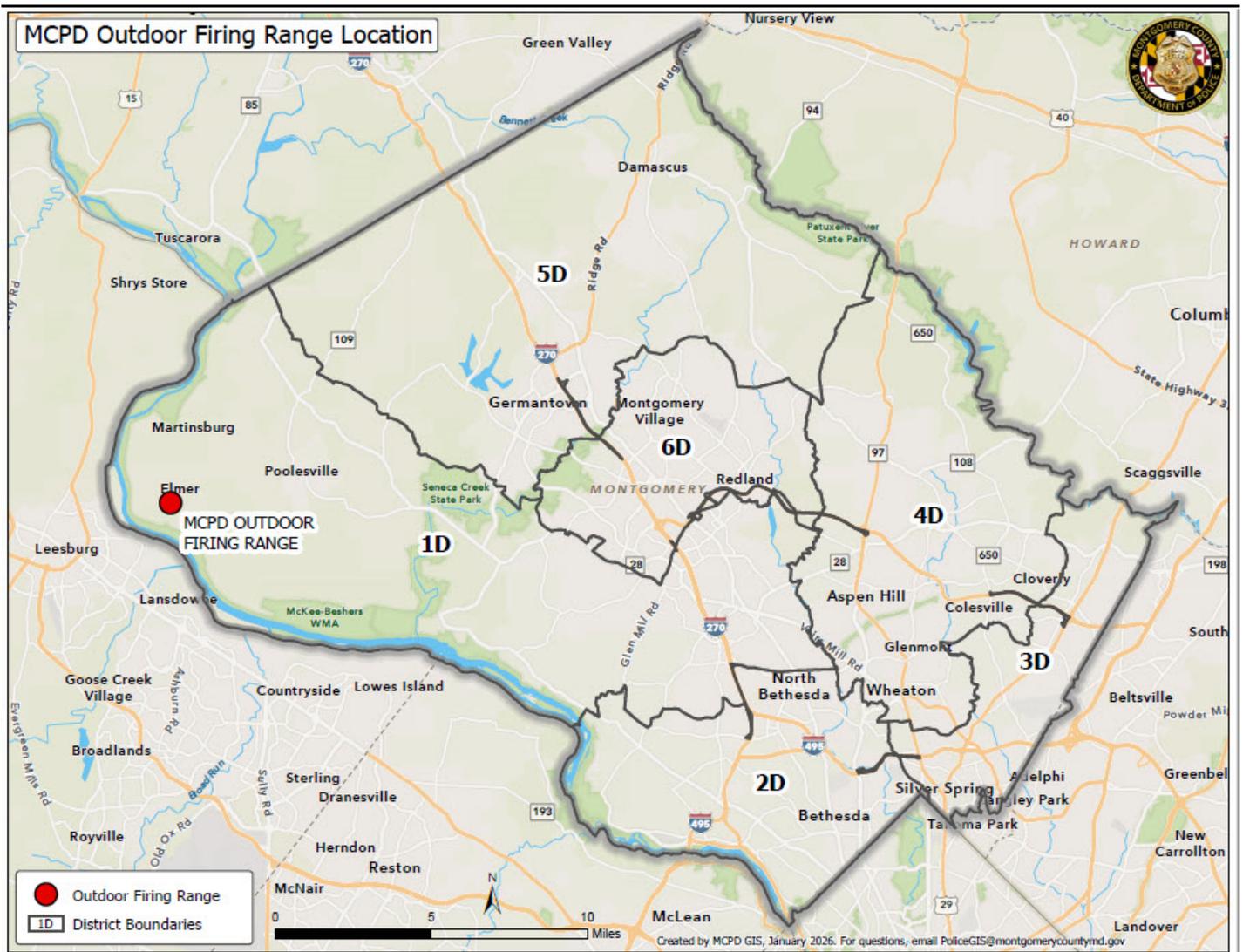
The Program of Requirements should ensure the new project will reflect updated standards for: training for the appropriate and accurate use of force; training for the appropriate and accurate use of de-escalation; training that enhances improved decision-making under stress; scenario-based training and readiness; site safety, including health and occupational safety requirements for officers and others who use the facility; and adequate, safe, and secure ammunition storage and firearms cleaning and storage.

## FISCAL NOTE

During the course of the project development of the design and construction, MCPD will pursue potential grant and partner funding to augment and potentially reduce the overall project cost to the County. In FY27, \$300,000 in funding is programmed to complete a new Program of Requirements for the Outdoor Firearms Training Center.

## COORDINATION

Department of General Services, Department of Technology and Enterprise Business Solutions, and Department of Police.





# Police Body Armor

(P472701)

Category	Public Safety	Date Last Modified	12/30/25
SubCategory	Police	Administering Agency	Police
Planning Area	Countywide	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Other	4,357	-	-	4,357	817	796	605	1,531	608	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,357</b>	<b>-</b>	<b>-</b>	<b>4,357</b>	<b>817</b>	<b>796</b>	<b>605</b>	<b>1,531</b>	<b>608</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Short-Term Financing	4,357	-	-	4,357	817	796	605	1,531	608	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>4,357</b>	<b>-</b>	<b>-</b>	<b>4,357</b>	<b>817</b>	<b>796</b>	<b>605</b>	<b>1,531</b>	<b>608</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	817	Year First Appropriation	
Appropriation FY 28 Request	796	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project provides for the purchase of 1,346 sets of duty ballistic body armor and 65 sets of body armor for the Special Weapons and Tactics (SWAT) team for the Montgomery County Department of Police. Body armor has a five year warranty and needs to be replaced after the warranty expires.

## ESTIMATED SCHEDULE

Planned purchase schedule: FY27: 180 regular units, 50 SWAT units; FY28: 260 regular units, 12 SWAT units; FY29: 206 regular units, 2 SWAT units; FY30: 510 regular units, 0 SWAT units; FY31: 190 regular units, 1 SWAT unit.

## PROJECT JUSTIFICATION

Vests are required by the collective bargaining agreement (CBA). Expiring vests need to be replaced for safety and liability reasons.

---

## FISCAL NOTE

This project provides appropriation authority for a purchase funded through the Master Lease program.

## COORDINATION

Montgomery County Department of Police, Department of Finance, Fraternal Order of Police



# Police Enterprise RMS

(P472703)

Category	Public Safety	Date Last Modified	12/30/25
SubCategory	Police	Administering Agency	Police
Planning Area	Countywide	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	1,757	-	-	1,757	831	831	95	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,757</b>	<b>-</b>	<b>-</b>	<b>1,757</b>	<b>831</b>	<b>831</b>	<b>95</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Current Revenue: General	1,757	-	-	1,757	831	831	95	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>1,757</b>	<b>-</b>	<b>-</b>	<b>1,757</b>	<b>831</b>	<b>831</b>	<b>95</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32
Maintenance	1,536	-	-	384	384	384	384
<b>NET IMPACT</b>	<b>1,536</b>	<b>-</b>	<b>-</b>	<b>384</b>	<b>384</b>	<b>384</b>	<b>384</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	1,757	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project will provide for the completion of the Law Enforcement Records Management System (LE-RMS) work originally planned under the Technology and Enterprise Business Solutions (TEBS) Public Safety System Modernization (PSSM) project (P340901). The PSSM project included phased upgrades and modernization of computer aided dispatch (CAD), law enforcement records management system (RMS), and voice radio systems used primarily by the County's public safety first responder agencies including Police, Fire and Rescue, Sheriff, Corrections and Rehabilitation, and Emergency Management and Homeland Security.

## ESTIMATED SCHEDULE

---

The Law Enforcement Records Management System (LE-RMS) will take 18-24 months to implement after contract award.

## PROJECT JUSTIFICATION

The PSSM program planning and execution has been underway since 2009. The CAD, Fire Station Alerting and Radio systems are all systems that were jointly used with Police, ECC, and Fire Rescue and will be complete by FY27. The LE-RMS is the last component of the project and is solely utilized and managed by the Police Department. The County encountered issues with the LE-RMS implementation, and the contract was terminated in March 2024. The creation of this new project allows Police to better monitor project implementation and make payments directly to the vendor. It also allows for the closeout of the original PSSM project.

## FISCAL NOTE

Remaining balance of the PSSM project (No. 340901) (\$1,757,000) is moved into this new project under Police. These funds will provide contracted support and implementation costs for the new programs. Post-implementation requirements such as software licenses fees will be supported by the operating budget.

## COORDINATION

An Executive Steering Committee will be formed with executive program directors, Technology and Enterprise Business Solutions, Department of Police, Sheriff's Office, Department of Correction and Rehabilitation, Office of Emergency Management and Homeland Security, City of Gaithersburg Police, City of Rockville Police, State's Attorney's Office, Maryland-National Park and Planning Commission Park Police, City of Takoma Park Police, and Washington Metropolitan Area Transit Authority



# Public Safety Communications Center, Phase II, Electrical Distribution and HVAC Upgrade (P472102)

Category	Public Safety	Date Last Modified	01/12/26
SubCategory	Police	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
Planning, Design and Supervision	4,458	2,906	448	1,104	713	391	-	-	-	-	-
Site Improvements and Utilities	137	56	57	24	24	-	-	-	-	-	-
Construction	22,259	4,938	12,225	5,096	5,096	-	-	-	-	-	-
Other	18	18	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>26,872</b>	<b>7,918</b>	<b>12,730</b>	<b>6,224</b>	<b>5,833</b>	<b>391</b>	-	-	-	-	-

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
G.O. Bond Premium	3,350	3,350	-	-	-	-	-	-	-	-	-
G.O. Bonds	19,279	1,664	12,372	5,243	4,852	391	-	-	-	-	-
State Aid	4,243	2,904	358	981	981	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>26,872</b>	<b>7,918</b>	<b>12,730</b>	<b>6,224</b>	<b>5,833</b>	<b>391</b>	-	-	-	-	-

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	137	Year First Appropriation	FY21
Appropriation FY 28 Request	313	Last FY's Cost Estimate	26,422
Cumulative Appropriation	26,422		
Expenditure / Encumbrances	21,245		
Unencumbered Balance	5,177		

## PROJECT DESCRIPTION

The project provides for the renovation and upgrade of the electrical distribution and Heating, Ventilation, and Air Conditioning (HVAC) systems within the Public Safety Communication Center (PSCC). Specific upgrades include emergency generators replacement, redundant electrical distribution, condenser water distribution upgrade, rooftop units upgrade, and heat pumps replacements.

## ESTIMATED SCHEDULE

---

Design began in March 2022. Construction is scheduled to be completed in fall 2026.

## COST CHANGE

Cost increase reflects updated staff charges.

## PROJECT JUSTIFICATION

The PSCC is a two story office building built in 1981. The building had major renovations in 2003 and further renovations in 2013 and 2016. The mission critical HVAC systems were replaced in 2019. The remaining HVAC systems are either original to the building or are 22 years old. An assessment report that focused on mechanical, electrical, and plumbing systems was conducted in 2018 which prioritized the building system replacement.

## FISCAL NOTE

Emergency/backup power is considered a necessary element of a 9-1-1 center, and components of these systems are eligible for and have been funded through the 9-1-1 Trust Fund administered by the Maryland Emergency Number Systems Board. FY23 supplementals in GO bonds in the amount of \$4,804,000 and \$1,000,000. FY24: Funding switch between GO bonds and GO bond premium in the prior to the 6-year period for \$3.0 million. State Fund/911 Trust Fund: \$4,104,000 - Thru FY25 (\$1,623,000), and FY26 (\$1,500,000), and FY27 (\$981). FY25: \$1.3 million transfer from Clarksburg Fire Station project no. 450300 and \$4.3 million supplemental (\$3.1 million GO bonds and \$1.2 million State Aid from 911 Trust Fund). Funding switch between GO bonds and GO bond premium for \$2.0 million.

## DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Department of General Services, Department of Technology and Enterprise Business Solutions, Department of Transportation, Montgomery County Fire and Rescue Service, Department of Police, Office of Emergency Management and Homeland Security, Pepco, WSSC Water, Washington Gas, and the City of Gaithersburg