



**MONTGOMERY COUNTY OFFICE OF  
BUSINESS RELATIONS AND COMPLIANCE**

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**MFD ANNUAL REPORT  
Attachment 1**

**SELECTED DEPARTMENTS MFD PARTICIPATION DETAILS  
FISCAL YEAR 2012**

**Departmental MFD Participation**  
**Fiscal Year 2012**  
**Environmental Protection**

|   | Total Actions | Total Awards        | % of Actions to MFD Firms | % of Dollars to MFD Firms |
|---|---------------|---------------------|---------------------------|---------------------------|
| <b>Professional Services Subject to MFD</b>     | <b>154</b>    | <b>\$19,940,738</b> |                           |                           |
| African American                                | 22            | \$618,608           | 14.29%                    | 3.10%                     |
| Hispanic American                               | 21            | \$540,084           | 13.64%                    | 2.71%                     |
| Asian American                                  | 15            | \$370,631           | 9.74%                     | 1.86%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 12            | \$288,264           | 7.79%                     | 1.45%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 70            | \$1,817,587         | 45.45%                    | 9.12%                     |
| <b>Non-Professional Services Subject to MFD</b> | <b>125</b>    | <b>\$32,861,165</b> |                           |                           |
| African American                                | 53            | \$10,477,052        | 42.40%                    | 31.88%                    |
| Hispanic American                               | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 3             | \$600,000           | 2.40%                     | 1.83%                     |
| Female  | 3             | \$63,931            | 2.40%                     | 0.19%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 59            | \$11,140,983        | 47.20%                    | 33.90%                    |
| <b>Goods Subject to MFD</b>                     | <b>64</b>     | <b>\$2,133,192</b>  |                           |                           |
| African American                                | 18            | \$945,734           | 28.13%                    | 44.33%                    |
| Hispanic American                               | 1             | \$26                | 1.56%                     | 0.00%                     |
| Asian American                                  | 1             | \$120               | 1.56%                     | 0.01%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 10            | \$91,011            | 15.63%                    | 4.27%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 30            | \$1,036,891         | 46.88%                    | 48.61%                    |
| <b>Construction Subject to MFD</b>              | <b>17</b>     | <b>\$3,072,909</b>  |                           |                           |
| African American                                | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Hispanic American                               | 5             | \$84,405            | 29.41%                    | 2.75%                     |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 5             | \$84,405            | 29.41%                    | 2.75%                     |
| <b>Total MFD Utilization</b>                    | <b>82</b>     | <b>\$14,079,867</b> | <b>45.56%</b>             | <b>24.27%</b>             |

## Departmental MFD Participation

Fiscal Year 2012

Finance

|   | Total Actions | Total Awards        | % of Actions to MFD Firms | % of Dollars to MFD Firms |
|---|---------------|---------------------|---------------------------|---------------------------|
| <b>Professional Services Subject to MFD</b>     | <b>80</b>     | <b>\$11,497,265</b> |                           |                           |
| African American                                | 3             | \$385,029           | 3.75%                     | 3.35%                     |
| Hispanic American                               | 12            | \$490,507           | 15.00%                    | 4.27%                     |
| Asian American                                  | 7             | \$1,258,180         | 8.75%                     | 10.94%                    |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 4             | \$1,474,812         | 5.00%                     | 12.83%                    |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 26            | \$3,608,528         | 32.50%                    | 31.39%                    |
| <b>Non-Professional Services Subject to MFD</b> | <b>3</b>      | <b>\$60,157</b>     |                           |                           |
| African American                                | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Hispanic American                               | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 1             | \$157               | 33.33%                    | 0.26%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 1             | \$157               | 33.33%                    | 0.26%                     |
| <b>Goods Subject to MFD</b>                     | <b>4</b>      | <b>\$182,583</b>    |                           |                           |
| African American                                | 1             | \$629               | 25.00%                    | 0.34%                     |
| Hispanic American                               | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 1             | \$629               | 25.00%                    | 0.34%                     |
| <b>Construction Subject to MFD</b>              | <b>0</b>      | <b>\$0</b>          |                           |                           |
| African American                                | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Hispanic American                               | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| <b>Total MFD Utilization</b>                    | <b>28</b>     | <b>\$3,609,314</b>  | <b>32.18%</b>             | <b>30.74%</b>             |

## Departmental MFD Participation

Fiscal Year 2012  
General Services

|   | Total Actions | Total Awards        | % of Actions to MFD Firms | % of Dollars to MFD Firms |
|---|---------------|---------------------|---------------------------|---------------------------|
| <b>Professional Services Subject to MFD</b>     | <b>351</b>    | <b>\$24,803,334</b> |                           |                           |
| African American                                | 45            | \$4,082,049         | 12.82%                    | 16.46%                    |
| Hispanic American                               | 34            | \$1,274,243         | 9.69%                     | 5.14%                     |
| Asian American                                  | 39            | \$2,050,216         | 11.11%                    | 8.27%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 66            | \$1,598,644         | 18.80%                    | 6.45%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 184           | \$9,005,152         | 52.42%                    | 36.32%                    |
| <b>Non-Professional Services Subject to MFD</b> | <b>561</b>    | <b>\$38,058,935</b> |                           |                           |
| African American                                | 42            | \$4,850,446         | 7.49%                     | 12.74%                    |
| Hispanic American                               | 42            | \$1,512,733         | 7.49%                     | 3.97%                     |
| Asian American                                  | 47            | \$1,401,281         | 8.38%                     | 3.68%                     |
| Native American                                 | 2             | \$0                 | 0.36%                     | 0.00%                     |
| Female  | 18            | \$1,409,863         | 3.21%                     | 3.70%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 151           | \$9,174,323         | 26.93%                    | 24.09%                    |
| <b>Goods Subject to MFD</b>                     | <b>547</b>    | <b>\$45,826,574</b> |                           |                           |
| African American                                | 54            | \$3,965,567         | 9.87%                     | 8.65%                     |
| Hispanic American                               | 4             | \$416,975           | 0.73%                     | 0.91%                     |
| Asian American                                  | 35            | \$194,146           | 6.40%                     | 0.42%                     |
| Native American                                 | 2             | \$0                 | 0.37%                     | 0.00%                     |
| Female  | 66            | \$1,454,258         | 12.07%                    | 3.17%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 161           | \$6,030,946         | 29.44%                    | 13.15%                    |
| <b>Construction Subject to MFD</b>              | <b>149</b>    | <b>\$96,205,353</b> |                           |                           |
| African American                                | 24            | \$1,658,816         | 16.11%                    | 1.72%                     |
| Hispanic American                               | 11            | \$2,371,637         | 7.38%                     | 2.47%                     |
| Asian American                                  | 4             | \$150,230           | 2.68%                     | 0.16%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 14            | \$2,275,790         | 9.40%                     | 2.37%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 53            | \$6,456,473         | 35.57%                    | 6.72%                     |
| <b>Total MFD Utilization</b>                    | <b>549</b>    | <b>\$30,666,892</b> | <b>34.14%</b>             | <b>14.92%</b>             |

**Departmental MFD Participation**  
**Fiscal Year 2012**  
**Health and Human Services**

|   | Total Actions | Total Awards        | % of Actions to MFD Firms | % of Dollars to MFD Firms |
|---|---------------|---------------------|---------------------------|---------------------------|
| <b>Professional Services Subject to MFD</b>     | <b>257</b>    | <b>\$13,160,678</b> |                           |                           |
| African American                                | 7             | \$748,310           | 2.72%                     | 5.69%                     |
| Hispanic American                               | 8             | \$4,861             | 3.11%                     | 0.04%                     |
| Asian American                                  | 3             | \$2,350,498         | 1.17%                     | 17.86%                    |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 16            | \$1,149,643         | 6.23%                     | 8.74%                     |
| Persons With Disabilities                       | 2             | \$65,105            | 0.78%                     | 0.49%                     |
| Total MFD                                       | 36            | \$4,318,417         | 14.01%                    | 32.82%                    |
| <b>Non-Professional Services Subject to MFD</b> | <b>47</b>     | <b>\$0</b>          |                           |                           |
| African American                                | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Hispanic American                               | 1             | \$263               | 2.13%                     | 0.00%                     |
| Asian American                                  | 3             | \$28,600            | 6.38%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 4             | \$28,863            | 8.51%                     | 0.00%                     |
| <b>Goods Subject to MFD</b>                     | <b>43</b>     | <b>\$980,310</b>    |                           |                           |
| African American                                | 1             | \$25,998            | 2.33%                     | 2.65%                     |
| Hispanic American                               | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 6             | \$4,946             | 13.95%                    | 0.50%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 7             | \$30,944            | 16.28%                    | 3.15%                     |
| <b>Construction Subject to MFD</b>              | <b>0</b>      | <b>\$0</b>          |                           |                           |
| African American                                | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Hispanic American                               | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| <b>Total MFD Utilization</b>                    | <b>47</b>     | <b>\$4,378,224</b>  | <b>13.54%</b>             | <b>30.96%</b>             |

## Departmental MFD Participation

Fiscal Year 2012  
Human Resources

|   | Total Actions | Total Awards         | % of Actions to MFD Firms | % of Dollars to MFD Firms |
|---|---------------|----------------------|---------------------------|---------------------------|
| <b>Professional Services Subject to MFD</b>     | <b>87</b>     | <b>\$167,853,847</b> |                           |                           |
| African American                                | 6             | \$53,656             | 6.90%                     | 0.03%                     |
| Hispanic American                               | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Asian American                                  | 2             | \$0                  | 2.30%                     | 0.00%                     |
| Native American                                 | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Female  | 5             | \$729,572            | 5.75%                     | 0.43%                     |
| Persons With Disabilities                       | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Total MFD                                       | 13            | \$783,228            | 14.95%                    | 0.46%                     |
| <b>Non-Professional Services Subject to MFD</b> | <b>62</b>     | <b>\$4,706,849</b>   |                           |                           |
| African American                                | 22            | \$2,530,541          | 35.48%                    | 53.76%                    |
| Hispanic American                               | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Asian American                                  | 9             | \$190,087            | 14.52%                    | 4.04%                     |
| Native American                                 | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Female  | 22            | \$1,853,989          | 35.48%                    | 39.39%                    |
| Persons With Disabilities                       | 3             | \$57,882             | 4.84%                     | 1.23%                     |
| Total MFD                                       | 56            | \$4,632,499          | 90.32%                    | 98.42%                    |
| <b>Goods Subject to MFD</b>                     | <b>26</b>     | <b>\$648,227</b>     |                           |                           |
| African American                                | 7             | \$210,644            | 26.92%                    | 32.50%                    |
| Hispanic American                               | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Female  | 16            | \$407,949            | 61.54%                    | 62.93%                    |
| Persons With Disabilities                       | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Total MFD                                       | 23            | \$618,593            | 88.46%                    | 95.43%                    |
| <b>Construction Subject to MFD</b>              | <b>0</b>      | <b>\$0</b>           |                           |                           |
| African American                                | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Hispanic American                               | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                  | 0.00%                     | 0.00%                     |
| Total MFD                                       | 0             | \$0                  | 0.00%                     | 0.00%                     |
| <b>Total MFD Utilization</b>                    | <b>92</b>     | <b>\$6,034,320</b>   | <b>52.57%</b>             | <b>3.48%</b>              |

## Departmental MFD Participation

Fiscal Year 2012

Liquor Control

|   | Total Actions | Total Awards        | % of Actions to MFD Firms | % of Dollars to MFD Firms |
|---|---------------|---------------------|---------------------------|---------------------------|
| <b>Professional Services Subject to MFD</b>     | <b>10</b>     | <b>\$629,132</b>    |                           |                           |
| African American                                | 1             | \$2,342             | 10.00%                    | 0.37%                     |
| Hispanic American                               | 2             | \$512               | 20.00%                    | 0.08%                     |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 1             | \$46,836            | 10.00%                    | 7.44%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 4             | \$49,690            | 40.00%                    | 7.89%                     |
| <b>Non-Professional Services Subject to MFD</b> | <b>15</b>     | <b>\$3,084,006</b>  |                           |                           |
| African American                                | 2             | \$260,000           | 13.33%                    | 8.43%                     |
| Hispanic American                               | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 4             | \$163,657           | 26.67%                    | 5.31%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 6             | \$423,657           | 40.00%                    | 13.74%                    |
| <b>Goods Subject to MFD</b>                     | <b>11</b>     | <b>\$1,894,470</b>  |                           |                           |
| African American                                | 2             | \$938,600           | 18.18%                    | 49.54%                    |
| Hispanic American                               | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Asian American                                  | 1             | \$350,000           | 9.09%                     | 18.47%                    |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 3             | \$1,288,600         | 27.27%                    | 68.01%                    |
| <b>Construction Subject to MFD</b>              | <b>4</b>      | <b>\$14,979,900</b> |                           |                           |
| African American                                | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Hispanic American                               | 2             | \$2,100,000         | 50.00%                    | 14.02%                    |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 2             | \$2,100,000         | 50.00%                    | 14.02%                    |
| <b>Total MFD Utilization</b>                    | <b>15</b>     | <b>\$3,861,946</b>  | <b>37.50%</b>             | <b>18.76%</b>             |

**Departmental MFD Participation**  
**Fiscal Year 2012**  
**Police**

|   | Total Actions | Total Awards       | % of Actions to MFD Firms | % of Dollars to MFD Firms |
|---|---------------|--------------------|---------------------------|---------------------------|
| <b>Professional Services Subject to MFD</b>     | <b>67</b>     | <b>\$5,341,511</b> |                           |                           |
| African American                                | 1             | \$9,000            | 1.49%                     | 0.17%                     |
| Hispanic American                               | 5             | \$137,805          | 7.46%                     | 2.58%                     |
| Asian American                                  | 1             | \$450              | 1.49%                     | 0.01%                     |
| Native American                                 | 1             | \$64,141           | 1.49%                     | 1.20%                     |
| Female  | 1             | \$123              | 1.49%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                | 0.00%                     | 0.00%                     |
| Total MFD                                       | 9             | \$211,519          | 13.42%                    | 3.96%                     |
| <b>Non-Professional Services Subject to MFD</b> | <b>123</b>    | <b>\$9,023,516</b> |                           |                           |
| African American                                | 6             | \$323,909          | 4.88%                     | 3.59%                     |
| Hispanic American                               | 4             | \$8,398            | 3.25%                     | 0.09%                     |
| Asian American                                  | 7             | \$49,389           | 5.69%                     | 0.55%                     |
| Native American                                 | 0             | \$0                | 0.00%                     | 0.00%                     |
| Female  | 3             | \$151,260          | 2.44%                     | 1.68%                     |
| Persons With Disabilities                       | 0             | \$0                | 0.00%                     | 0.00%                     |
| Total MFD                                       | 20            | \$532,956          | 16.26%                    | 5.91%                     |
| <b>Goods Subject to MFD</b>                     | <b>83</b>     | <b>\$4,841,277</b> |                           |                           |
| African American                                | 2             | \$390,860          | 2.41%                     | 8.07%                     |
| Hispanic American                               | 0             | \$0                | 0.00%                     | 0.00%                     |
| Asian American                                  | 1             | \$3                | 1.20%                     | 0.00%                     |
| Native American                                 | 0             | \$0                | 0.00%                     | 0.00%                     |
| Female  | 6             | \$51,950           | 7.23%                     | 1.07%                     |
| Persons With Disabilities                       | 0             | \$0                | 0.00%                     | 0.00%                     |
| Total MFD                                       | 9             | \$442,813          | 10.84%                    | 9.14%                     |
| <b>Construction Subject to MFD</b>              | <b>5</b>      | <b>\$129,665</b>   |                           |                           |
| African American                                | 1             | \$275              | 20.00%                    | 0.21%                     |
| Hispanic American                               | 0             | \$0                | 0.00%                     | 0.00%                     |
| Asian American                                  | 1             | \$535              | 20.00%                    | 0.41%                     |
| Native American                                 | 0             | \$0                | 0.00%                     | 0.00%                     |
| Female  | 1             | \$18,000           | 20.00%                    | 13.88%                    |
| Persons With Disabilities                       | 0             | \$0                | 0.00%                     | 0.00%                     |
| Total MFD                                       | 3             | \$18,810           | 60.00%                    | 14.50%                    |
| <b>Total MFD Utilization</b>                    | <b>41</b>     | <b>\$1,206,098</b> | <b>14.75%</b>             | <b>6.24%</b>              |

**Departmental MFD Participation**  
**Fiscal Year 2012**  
**Public Information**

|   | Total Actions | Total Awards       | % of Actions to MFD Firms | % of Dollars to MFD Firms |
|---|---------------|--------------------|---------------------------|---------------------------|
| <b>Professional Services Subject to MFD</b>     | <b>12</b>     | \$1,180,048        |                           |                           |
| African American                                | 0             | \$0                | 0.00%                     | 0.00%                     |
| Hispanic American                               | 2             | \$24,500           | 16.67%                    | 0.00%                     |
| Asian American                                  | 4             | \$1,094,068        | 33.33%                    | 0.00%                     |
| Native American                                 | 0             | \$0                | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                | 0.00%                     | 0.00%                     |
| Total MFD                                       | 6             | \$1,118,568        | 50.00%                    | 0.00%                     |
| <b>Non-Professional Services Subject to MFD</b> | <b>0</b>      | <b>\$0</b>         |                           |                           |
| African American                                | 0             | \$0                | 0.00%                     | 0.00%                     |
| Hispanic American                               | 0             | \$0                | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                | 0.00%                     | 0.00%                     |
| Total MFD                                       | 0             | \$0                | 0.00%                     | 0.00%                     |
| <b>Goods Subject to MFD</b>                     | <b>0</b>      | <b>\$0</b>         |                           |                           |
| African American                                | 0             | \$0                | 0.00%                     | 0.00%                     |
| Hispanic American                               | 0             | \$0                | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                | 0.00%                     | 0.00%                     |
| Total MFD                                       | 0             | \$0                | 0.00%                     | 0.00%                     |
| <b>Construction Subject to MFD</b>              | <b>0</b>      | <b>\$0</b>         |                           |                           |
| African American                                | 0             | \$0                | 0.00%                     | 0.00%                     |
| Hispanic American                               | 0             | \$0                | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                | 0.00%                     | 0.00%                     |
| Total MFD                                       | 0             | \$0                | 0.00%                     | 0.00%                     |
| <b>Total MFD Utilization</b>                    | <b>6</b>      | <b>\$1,118,568</b> | <b>50.00%</b>             | <b>94.79%</b>             |

**Departmental MFD Participation**  
**Fiscal Year 2012**  
**Technology Services**

|   | Total Actions | Total Awards        | % of Actions to MFD Firms | % of Dollars to MFD Firms |
|---|---------------|---------------------|---------------------------|---------------------------|
| <b>Professional Services Subject to MFD</b>     | <b>252</b>    | <b>\$31,754,646</b> |                           |                           |
| African American                                | 50            | \$1,370,668         | 19.84%                    | 4.32%                     |
| Hispanic American                               | 1             | \$2,500             | 0.40%                     | 0.01%                     |
| Asian American                                  | 80            | \$9,802,332         | 31.75%                    | 30.87%                    |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 1             | \$135,000           | 0.40%                     | 0.43%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 132           | \$11,310,500        | 52.39%                    | 35.63%                    |
| <b>Non-Professional Services Subject to MFD</b> | <b>32</b>     | <b>\$0</b>          |                           |                           |
| African American                                | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Hispanic American                               | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| <b>Goods Subject to MFD</b>                     | <b>127</b>    | <b>\$4,087,987</b>  |                           |                           |
| African American                                | 3             | \$119,021           | 2.36%                     | 2.91%                     |
| Hispanic American                               | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Asian American                                  | 57            | \$348,897           | 44.88%                    | 8.53%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 60            | \$467,918           | 47.24%                    | 11.44%                    |
| <b>Construction Subject to MFD</b>              | <b>0</b>      | <b>\$0</b>          |                           |                           |
| African American                                | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Hispanic American                               | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| <b>Total MFD Utilization</b>                    | <b>192</b>    | <b>\$11,778,418</b> | <b>46.72%</b>             | <b>32.86%</b>             |

**Departmental MFD Participation**  
**Fiscal Year 2012**  
**Transportation**

|   | Total Actions | Total Awards        | % of Actions to MFD Firms | % of Dollars to MFD Firms |
|---|---------------|---------------------|---------------------------|---------------------------|
| <b>Professional Services Subject to MFD</b>     | <b>285</b>    | <b>\$23,153,215</b> |                           |                           |
| African American                                | 13            | \$99,993            | 4.56%                     | 0.43%                     |
| Hispanic American                               | 13            | \$548,328           | 4.56%                     | 2.37%                     |
| Asian American                                  | 56            | \$1,924,479         | 19.65%                    | 8.31%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 45            | \$1,857,532         | 15.79%                    | 8.02%                     |
| Persons With Disabilities                       | 1             | \$14,400            | 0.35%                     | 0.06%                     |
| Total MFD                                       | 128           | \$4,444,732         | 44.91%                    | 19.19%                    |
| <b>Non-Professional Services Subject to MFD</b> | <b>438</b>    | <b>\$32,219,354</b> |                           |                           |
| African American                                | 32            | \$578,231           | 7.31%                     | 1.79%                     |
| Hispanic American                               | 65            | \$4,047,590         | 14.84%                    | 12.56%                    |
| Asian American                                  | 11            | \$699,300           | 2.51%                     | 2.17%                     |
| Native American                                 | 3             | \$125,000           | 0.68%                     | 0.39%                     |
| Female  | 69            | \$6,710,426         | 15.75%                    | 20.83%                    |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 180           | \$12,160,547        | 41.09%                    | 37.74%                    |
| <b>Goods Subject to MFD</b>                     | <b>198</b>    | <b>\$8,385,527</b>  |                           |                           |
| African American                                | 35            | \$319,484           | 17.68%                    | 3.81%                     |
| Hispanic American                               | 2             | \$3,310             | 1.01%                     | 0.04%                     |
| Asian American                                  | 4             | \$603,200           | 2.02%                     | 7.19%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 36            | \$383,248           | 18.18%                    | 4.57%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 77            | \$1,309,242         | 38.89%                    | 15.61%                    |
| <b>Construction Subject to MFD</b>              | <b>106</b>    | <b>\$42,568,581</b> |                           |                           |
| African American                                | 4             | \$6,004,102         | 3.77%                     | 14.10%                    |
| Hispanic American                               | 67            | \$26,962,727        | 63.21%                    | 63.34%                    |
| Asian American                                  | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Native American                                 | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Female  | 2             | \$20,866            | 1.89%                     | 0.05%                     |
| Persons With Disabilities                       | 0             | \$0                 | 0.00%                     | 0.00%                     |
| Total MFD                                       | 73            | \$32,987,695        | 68.87%                    | 77.49%                    |
| <b>Total MFD Utilization</b>                    | <b>458</b>    | <b>\$50,902,216</b> | <b>44.60%</b>             | <b>47.87%</b>             |