

DEBT COLLECTION UNIT

	FY20	FY21	FY22	FY23	FY24	24/23 over (under)
July	\$1,014,022.59	\$49,921.00	\$791,711.34	\$1,098,763.59	\$776,248.93	(\$322,514.66)
August	\$1,084,813.40	\$205,620.06	\$1,931,816.66	\$710,340.66	\$535,786.57	(\$174,554.09)
September	\$573,189.23	\$181,071.66	\$414,704.01	\$670,334.08	\$580,739.56	(\$89,594.52)
October	\$827,130.12	\$189,247.12	\$965,028.07	\$772,459.08	\$632,016.66	(\$140,442.42)
November	\$491,376.95	\$388,803.36	\$625,773.00	\$2,916,566.18	\$1,084,727.84	(\$1,831,838.34)
December	\$530,596.26	\$345,917.22	\$650,842.52	\$501,264.87	\$688,461.52	\$187,196.65
January	\$587,769.78	\$450,108.17	\$636,758.34	\$1,062,675.56	\$1,054,845.64	(\$7,829.92)
February	\$1,171,156.75	\$672,599.09	\$1,338,118.67	\$2,809,082.32	\$1,268,418.29	(\$1,540,664.03)
March	\$560,435.59	\$866,847.47	\$873,337.39	\$598,105.85	\$664,670.00	\$66,564.15
April	\$222,532.91	\$1,028,947.77	\$649,627.37	\$1,038,850.05		
May	\$153,440.10	\$388,107.67	\$985,173.35	\$931,061.63		
June	\$195,687.03	\$578,861.91	\$1,212,873.93	\$1,103,245.77		
Totals	\$7,412,150.71	\$5,346,052.50	\$11,075,764.65	\$14,212,749.64	\$7,285,915.01	-\$3,853,677.18