

Average Range Usage FY 2008

Range Numbers for 2008

	Falls Road	Laytonsville	Poolesville	Rattewood	Hampshire Greens	Little Bennett	Needwood	Northwest***	Sligo Creek	Totals
Total Range Revenue	\$ 419,598.00	\$ 57,961.00	\$ 46,059.68	\$ 33,643.97	\$ 57,889.40	\$ 74,746.20	\$ 94,968.00	\$ 266,040.64	\$ -	\$ 1,050,906.89
Total Estimated Buckets Purchased*	49,364.47	6,818.94	5,418.79	3,958.11	6,810.52	8,793.67	11,172.71	31,298.90	-	123,636.10
Total Estimated Range Balls Hit**	4,195,980	579,610	460,597	336,440	578,894	747,462	949,680	2,660,406	-	10,509,069
Operating cost (20% of rev- labor and suppl)	\$83,920	\$11,592	\$9,212	\$6,729	\$11,578	\$14,949	\$18,994	\$53,208		\$210,181
Net Revenue	\$335,678	\$46,369	\$36,848	\$26,915	\$46,312	\$59,797	\$75,974	\$212,833		\$840,726
Revenue Per Mat	\$15,258.11	\$2,898.05	\$1,473.91	\$2,242.93	\$3,307.97	\$1,993.23	\$3,617.83	\$5,191.04		\$4,644.89
Number of Mats	22	16	25	12	14	30	21	41		181

*Based on \$8.50 per bucket average price

**Based on 85 balls per bucket

***Driving range at Northwest has covered and heated stalls

Average Range Usage FY 2009

Range Numbers for 2009										
	Falls Road	Laytonsville	Poolesville	Rattewood	Hampshire Greens	Little Bennett	Needwood	Northwest***	Sligo Creek	Totals
Total Range Revenue	\$ 355,818.00	\$ 43,098.74	\$ 32,891.10	\$ 32,344.10	\$ 46,388.00	\$ 75,999.00	\$ 82,327.00	\$ 220,266.91	\$ -	\$ 889,132.85
Total Estimated Buckets Purchased*	41,860.94	5,070.44	3,869.54	3,805.19	5,457.41	8,941.06	9,685.53	25,913.75	-	104,603.86
Total Estimated Range Balls Hit**	3,558,180	430,987	328,911	323,441	463,880	759,990	823,270	2,202,669	-	8,891,329
Operating cost (20% of rev- labor and suppli	\$71,164	\$8,620	\$6,578	\$6,469	\$9,278	\$15,200	\$16,465	\$44,053		\$177,827
Net Revenue	\$284,654.40	\$34,478.99	\$26,312.88	\$25,875.28	\$37,110.40	\$60,799.20	\$65,861.60	\$176,213.53		\$711,306.28
Revenue per mat	\$12,939	\$2,155	\$1,053	\$2,156	\$2,651	\$2,027	\$3,136	\$4,298		\$3,930
Number of Mats	22	16	25	12	14	30	21	41		181
*Based on \$8.50 per bucket average price										
**Based on 85 balls per bucket										
***Driving range at Northwest has covered and heated stalls										