

A. IDENTIFICATION AND CODING INFORMATION

1. Project Number: **948729** Agency No.: **RA: E** Update Code: **ADD**

2. Date: **SEPT 15, 1992** REVISID: **SEPT 15, 1992**

3. Project Name: **SLIGO CREEK GOLF COURSE**

4. Program: **SPECIAL PROJECTS**

5. Agency: **M-NCPPC**

6. Planning Area: **36 SILVER SPRING**

7. PREV. PDF PG NO.:

8. REQ. ADOPT. PUB. FAC. IDENT.:

B. EXPENDITURE SCHEDULE (000's)

Cost Elements	(9) Total	(10) Thru FY92	(11) Estimate FY93	(12) Year 1 FY94	(13) Year 2 FY95	(14) Year 3 FY96	(15) Year 4 FY97	(16) Year 5 FY98	(17) Year 6 FY99	(18) Beyond 6 Years
1. Planning, Design and Suprv.	6									2
2. Land										
3. Site Imprvmts. and Utilities										
4. Construction	63									
5. Furniture and Equipment										
6. Total	71									65

C. FUNDING SCHEDULE (000's)

ENTERP	(19) Total	(20) Year 1 FY94	(21) Year 2 FY95	(22) Year 3 FY96	(23) Year 4 FY97	(24) Year 5 FY98	(25) Year 6 FY99	(26) Beyond 6 Years
	71							65

D. ANNUAL OPERATING BUDGET IMPACT \$(000's)

DEBT SVC	MAINTENANCE	ENERGY	PRGM-STAFF	PRGM-OTHER	COST SAVINGS	OFFSET REVS	NET IMPACT	STAFF (WKYRS)

E. DESCRIPTION AND JUSTIFICATION PROJECT NO. **948729** PROJECT NAME **Sligo Creek Golf Course**

DESCRIPTION: This project will provide additional development of an existing golf course just south of the Capital Beltway in Sligo Creek Stream Valley. Scheduled in FY 99: architectural study for expansion of pro shop. Beyond the six year program: (1) expansion of pro shop; and (2) renovation/expansion of maintenance shop lunch room.

CAPACITY: The daily service capacity will be approximately 400 players. **SERVICES AREA:** This is one of three Commission operated golf courses currently serving the entire County.

Justification: **Plans and Studies:** Currently adopted CIP. **Specific Data:** Not applicable. **Cost Increase:** Not applicable.

STATUS: **Acquisition:** Not applicable. **Development:** At the conceptual stage.

OTHER: Not applicable.

F. APPROPRIATION AND EXPENDITURE DATA (000's)

Date First Appropriation: **FY 99**

Initial Cost Estimate: **71**

Last FY's Cost Estimate (94): **71**

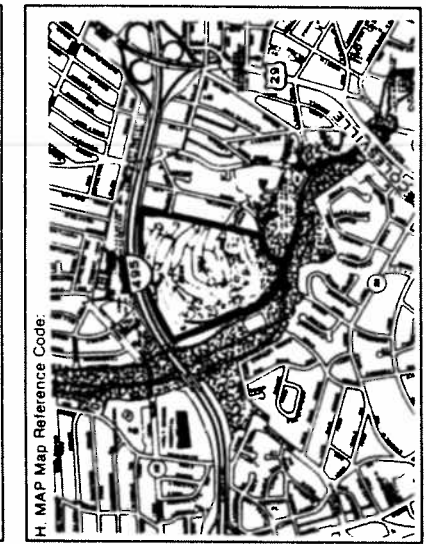
Present Cost Estimate (94): **71**

Cumulative Appropriation: _____

Expenditures/Encumbrances: _____

Unencumbered Balance: _____

G. RELOCATION IMPACT:



I. COORDINATION & OTHER INFORMATION (INCL SUBPROJS & WORK PRGM LISTS)

A. IDENTIFICATION AND CODING INFORMATION

1. Project Number: 948729 Agency No: RA: E Update Code: ADD

2. Date: SEPT 15, 1993 REVISID: SEPT 15, 1993

3. Project Name: SLIGO CREEK GOLF COURSE

4. Program: SPECIAL PROJECTS

5. Agency: M-NCPCC

6. Planning Area: 36 SILVER SPRING

7. PREV. POF PG NO: _____

8. REQ ADEQ PUB FAC IDENT: _____

B. EXPENDITURE SCHEDULE (000's)

Cost Elements	EXPENDITURE SCHEDULE (000's)						(16) Beyond 5 Years	
	(10) FY93	(11) FY94	(12) FY95	(13) FY96	(14) FY97	(15) FY98		(17) FY99
1. Planning, Design and Suprv	29		17	3	4	5		
2. Land								
3. Site Imprvmts and Utilities								
4. Construction	170				55	115		
5. Furniture and Equipment								
6. Total	199		17	3	59	120		

C. FUNDING SCHEDULE (000's)

	(12) FY95	(13) FY96	(14) FY97	(15) FY98	(17) FY99	(18) FY00
ENTERP	199	17	3	59	120	

D. ANNUAL OPERATING BUDGET IMPACT \$ (000's)

	(16) Year 1	(17) Year 2	(18) Year 3	(19) Year 4	(20) Year 5	(21) Year 6
DEBT SVC						
MAINTENANCE						
ENERGY			4	17	25	25
PRGM-STAFF						
PRGM-OTHER						
COST SAVINGS						
OFFSET REVS						
NET IMPACT			4	17	25	25
STAFF (WKYRS)						

E. DESCRIPTION AND JUSTIFICATION PROJECT NO: 0940729 PROJECT NAME: Sligo Creek Golf Course

DESCRIPTION: This project will provide additional development of an existing golf course just south of the Capital Beltway in Sligo Creek Stream Valley. Scheduled in FY 97: (1) expand maintenance building; (2) renovate restrooms; and (3) renovate clubhouse. In FY 98: (1) replace patio; (2) replace clubhouse roof; and (3) renovate clubhouse restrooms. **STATUS:** The daily service capacity will be approximately 400 players. **STATUS-ACCA:** This is one of three Commission operated golf courses currently serving the entire County.

JUSTIFICATION: Plans and Studies: Currently adopted CIP. Benefits: Not applicable. Costs: Due to expanded renovation work under the Enterprise Fund.

STATUS: ASUMMATION: Not applicable. Revised: At the conceptual stage.

OTHER: Not applicable.

F. APPROPRIATION AND EXPENDITURE DATA (000's)

Date First Appropriation: FY 99

Initial Cost Estimate: 71

First Cost Est Current Scope (95): 199

Last FY's Cost Estimate: 71

Present Cost Estimate (95): 199

Cumulative Appropriation: _____

Expenditures/Encumbrances: _____

Unencumbered Balance: _____

EXPEND. AUTHORIZATION BUDGET YEAR FY95

G. RELOCATION IMPACT:



I. COORDINATION & OTHER INFORMATION (INCL SUBPROJS & WORK PRGM LISTS)

4. IDENTIFICATION AND CODING INFORMATION

1. Project Number: **945727** Agency No: **RA E** Update Code: **ADD**
 3. Project Name: **SLIGO CREEK GOLF COURSE**
 4. Program: **SPECIAL PROJECTS**

PDF PAGE NO. **19-**
 2 Date: **SEPT 15, 1994**
 REVISED: **SEPT 15, 1994**

7 PREV PDF PG NO. _____
 8 REC ADFO PUR FAC IDENT _____
 5. Agency: **M-NCPPC**
 6. Planning Area: **36 SILVER SPRING**

8. EXPENDITURE SCHEDULE (000's)

Cost Elements	(6) Total	(9) Thru FY94	(10) Estimate FY95	FUNDING SCHEDULE (000's)						(18) Beyond 5 Years		
				(11) Total 0 Years	(12) Year 1 FY96	(13) Year 2 FY97	(14) Year 3 FY98	(15) Year 4 FY99	(16) Year 5 FY00		(17) Year 6 FY01	
1 Planning, Design and Suprv	36		17	19	14		5					
2 Land												
3 Site Improvmts and Utilities												
4 Construction	250			250	105		145					
5 Furniture and Equipment												
b Total	286		17	269	119		150					
c ENTERP	286		17	269	119		150					

D. ANNUAL OPERATING BUDGET IMPACT \$ (000's)

DEBT SVC												
MAINTENANCE												
ENERGY				44	4	8	8	8	8	8	8	8
PRGM-STAFF												
PRGM-OTHER												
COST SAVINGS												
OFFSET REVS												
NET IMPACT				44	4	8	8	8	8	8	8	8
STAFF (WKYRS)												

E. DESCRIPTION AND JUSTIFICATION

PROJECT NO: **948729** PROJECT NAME: **Sligo Creek Golf Course**

DESCRIPTION: This project will provide additional development of an existing golf course just south of the Capital Beltway in Sligo Creek Stream Valley. Development schedule: In FY 96: expand maintenance building; renovate maintenance building lunchroom and restrooms; and stream stabilization. In FY 98: replace clubhouse roof, patio and renovate restrooms. This list may be amended as the project undergoes review. Capacity: The daily service capacity will be approximately 400 players. Service Area: This is on of three Commission operated golf courses currently serving the entire County.

JUSTIFICATION: Plans and Studies: Currently adopted CIP. Cost Increase: Due to expanded renovation work program under the Enterprise Fund.

STATUS: Development: In FY 95: planning and design for FY 96 and 98.

OTHER: Not applicable.

F. APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY 99	(000's)	71
Initial Cost Estimate			286
First Cost Est Current Scope (96)			199
Last FY's Cost Estimate			286
Present Cost Estimate (96)			

Cumulative Appropriation	17	Expenditures/Encumbrances	
Unencumbered Balance			17

EXPEND. AUTHORIZATION
 BUDGET YEAR FY96

G. RELOCATION IMPACT:

H. MAP Reference Code:



I. COORDINATION & OTHER INFORMATION (INCL SUBPROJS & WORK PRGM LISTS)

A. IDENTIFICATION AND CODING INFORMATION
 1. Project Number: **948729**
 Agency No. **RA: E**
 Update Code **ADD**
 2. Project Name: **SLIGO CREEK GOLF COURSE**
 SPECIAL PROJECTS
 4. Program: _____

PDF PAGE NO. 19 -
SEPT 15, 1995
 2. Date
REVISED: SEPT 15, 1995
 5. Agency **M-NCPPC**
 6. Planning Area **36 SILVER SPRING**

8. REQ. ADEQ. PUB. FAC. IDENT.

B. EXPENDITURE SCHEDULE (000's)

Cost Elements	(8) Total	(9) Thru FY95	(10) Estimate FY96	EXPENDITURE SCHEDULE (000's)						(11) Total 6 Years	(16) Year 4 FY00	(17) Year 5 FY01	(18) Beyond 6 Years
				(12) Year 1 FY97	(13) Year 2 FY98	(14) Year 3 FY99	(15) Year 4 FY00	(16) Year 5 FY01	(17) Year 6 FY02				
1. Planning, Design and Suprv.	184	2	34	90	15	5	30	142	30	0			
2. Land													
3. Site Improvments and Utilities	250				50			50				200	
4. Construction	853		100	225	340	188		753					
5. Furniture and Equipment													
6. Total	1287	2	134	315	405	193	30	1151	30			208	

C. FUNDING SCHEDULE (000's)

ENTERP	(12) Year 1 FY97	(13) Year 2 FY98	(14) Year 3 FY99	(15) Year 4 FY00	(16) Year 5 FY01	(17) Year 6 FY02
	315	405	193	30		208

D. ANNUAL OPERATING BUDGET IMPACT \$(000's)

DEBT SVC	(12) Year 1 FY97	(13) Year 2 FY98	(14) Year 3 FY99	(15) Year 4 FY00	(16) Year 5 FY01	(17) Year 6 FY02
MAINTENANCE	24	4	4	4	4	4
ENERGY						
PRGM-STAFF						
PRGM-OTHER						
COST SAVINGS						
OFFSET REVS						
NET IMPACT	24	4	4	4	4	4
STAFF (WKYRS)						

E. DESCRIPTION AND JUSTIFICATION
 PROJECT NO. **948729** PROJECT NAME **Sligo Creek Golf Course**

DESCRIPTION: This project will provide additional development of an existing golf course just south of the Capital Beltway in Sligo Creek Stream Valley.
JUSTIFICATION: PROS PLAN AND OTHER STUDIES: This project is supported by the PROS Plan which stresses the importance of retaining existing park facilities in a safe and usable condition.

DEVELOPMENT: Development scheduled beyond FY 96 may be amended as the project undergoes review.
 In FY 96: Construct cart storage building; site improvements.
 In FY 97: Install new pitched roof on clubhouse, install new HVAC system, renovate patio, restrooms and clubhouse.
 In FY 98: Construct new maintenance facility and bulk bins, equipment wash area and storage building.
 In FY 99: Pave maintenance yard and five employee parking spaces.
 In FY 02: Install new irrigation system.

COST/SCOPE CHANGES: Cost increase due to increased scope for clubhouse and maintenance yard. Renovations and new irrigation system in FY 2002.

COORDINATION AND OTHER INFORMATION: Other CIP activities at this site:
 Project #828732 - Energy Conservation, Non-Local Parks - FY 98: Clubhouse windows - replace.

F. APPROPRIATION AND EXPENDITURE DATA (000's)

Date First Appropriation	FY 99
Initial Cost Estimate	71
First Cost Est Current Scope (97)	1287
Last FY's Cost Estimate	206
Present Cost Estimate (97)	1287
Cumulative Appropriation	136
Expenditures/Encumbrances	2
Unencumbered Balance	134

EXPEND. AUTHORIZATION BUDGET YEAR FY97

G. RELOCATION IMPACT:

H. MAP Reference Code:



I. COORDINATION & OTHER INFORMATION (INCL SUBPROJS & WORK PRGM LISTS)

PART I: FY 98 CAPITAL BUDGET FOR PARKS

The appropriations for FY 98 in this Part are made to implement the projects in the Capital Improvements Program for FY 1997-2002.

Page No.	Project Number	Project Name	Approval and Appropriation
3-96	767828	Acquisition-Community Use Pks.	2,750,000
23-28	827728	ADA Compliance: Local Parks	100,000
23-79	668556	Agricultural History Farm Park	66,000
23-16	911715	Black Hill Maintenance Facility	30,000
23-54	658569	Black Hill Regional Park	10,000
23-56	768685	Cabin John Regional Park	28,000
23-33	957738	Calverton-Fairland L.P. Renov.	315,000
23-18	951770	Computer Map Digitiz.- MC:maps	100,000
23-34	977748	Cost Sharing - Local Parks	90,000
23-19	761682	Cost Sharing - Misc Project	75,000
3-108	828732	Energy Conservation: Nonloc Pk	40,000
23-36	957775	Facility Planning: Local Parks	180,000
23-84	958776	Facility Planning: N.L. Pks.	233,000
3-104	678566	Fairland Recreational Park	770,000
23-62	938749	Fairland-Gunpowder Golf Center	100,000
23-37	827726	Flower Hill Local Park	139,000
23-20	921732	Fuel Tank Management: M-NCPPC	67,000
23-39	807489	Greenbrier Local Park	32,000
23-86	768673	Hiker-Biker Trails: S.V. Parks	150,000
23-65	908721	Little Bennett-Golf Center	65,000
23-50	857731	Local Parks Total Reconstruct.	50,000
23-67	768683	Martin Luther King Jr Rec Park	72,000
23-41	857706	McKnew Local Park	408,000
23-42	717475	New Hampshire Estates Neigh Park	11,000
23-70	838873	Ovid Hazen Wells Rec Park	295,000
23-24	921714	Park Police H.Q. - Saddlebrook	27,000
3-100	967754	PLAR: M-NCPPC Local Parks	845,000
3-110	968755	PLAR: M-NCPPC Non Local Parks	350,000
23-90	808494	Restoration Of Historic Struct	233,000
23-71	658570	Rock Creek Regional Park	246,000
23-73	948727	Rock Creek-Needwood Golf Course	175,000

Page No.	Project Number	Project Name	Approval and Appropriation
23-46	827738	Roof Replacement: Local Parks	105,000
23-92	838882	Roof Replacement: Non-Local Pk	64,000
23-94	948729	Sligo Creek Golf Course	125,000
23-47	967720	South Gunner's Branch Local Park	5,000
23-95	958758	Storm Water Mgt. Disch. Contr.	113,000
23-96	948718	Storm Water Mgt. Struct. Rehab	150,000
23-97	818571	Stream Protection: SVP	340,000
23-98	858710	Unpaved Trails: S.V. Parks	40,000
23-75	658571	Wheaton Regional Park	220,000 ✓
3-106	848704	Wheaton-Brookside Gardens	245,000
		TOTAL M-NCPPC	9,459,000

The County will contribute the following amounts for park development:

County bonds	1,789,000
County current revenue	767,000

The following appropriations/disappropriations are technical corrections to prior resolutions

767828	Acquisition - Community Use Parks	250,000
768829	Acquisition - Conservation Parks	(4,100,000)
768830	Acquisition - Regional/Recreational Parks	(2,982,000)
818571	Stream Protection - Stream Valley Parks	181,000
938734	Seneca Landing Special Park	80,000

Sligo Creek Golf Course -- No. 948729

Category M-NCPPC
 Agency M-NCPPC
 Planning Area Silver Spring
 Relocation Impact

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

December 3, 1997
 23-94
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY97	Estimate FY98	Total 6 Years	FY99	FY00	FY01	FY02	FY03	FY04	Beyond 6 Years
Planning, Design and Supervision	684	77	49	558	0	0	0	0	558	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	325	0	325	0	0	0	0	0	0	0	0
Other											
Total	1,009	77	374	558	0	0	0	0	558	0	0

FUNDING SCHEDULE (\$000)

Enterprise Park and Planning	1,009	77	374	558	0	0	0	0	558	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project improves an existing golf course south of the Capital Beltway in the Sligo Creek Stream Valley. Improvements include construction of a new cart storage building and maintenance facility, including bulk bins, equipment wash area, and related site improvements; renovations to the existing clubhouse; and irrigation improvements.

FY97 & FY98: Deferrals, Re-prioritizations, Disappropriations; facility planning instead of new construction

FY99 - FY2002: No Program

FY2003: Construct cart storage building (part of total golf course maintenance facility)

JUSTIFICATION

The Clubhouse—built in the 1940's—does not meet ADA restroom regulations or current Health Department and Fire code requirements in the kitchen. The flat roof and roof-top HVAC unit cause leaks into the clubhouse. The maintenance yard does not meet NPDES, OSHA, or ADA requirements. Expensive golf carts are stored uncovered which decreases their useful life and pollutes the environment. The stream which runs through the course requires stabilization per environmental regulations. This is the only golf course in the Commission without an irrigation system for the entire course. Dry summers deteriorate the course affecting play and revenues. Inordinate amounts of staff time are diverted from routine maintenance to inefficient means of irrigation to maintain the course in the absence of a complete irrigation system.

Plans and Studies

This project is supported by the PROS Plan which stresses the importance of retaining existing park facilities in a safe and usable condition.

STATUS

In January 1997 the Park Commission decided to use already appropriated funds to do facility planning for construction of the new cart storage building and defer construction until FY03; do facility planning for renovations to the clubhouse to provide a coordinated solution to the code, roof, HVAC, and other problems in the aging facility; disappropriate funds (\$125,000) for installation of a new pitched roof, HVAC, patio & restroom renovations; and do a feasibility study for water supply sources for a future irrigation system. Facility planning for the new golf course maintenance facility, including cart storage building, equipment storage building, bulk bin storage building, equipment wash area, and storm water management is complete (\$573,000). The full construction cost, less carry-over from prior appropriations, is shown in FY03 for new appropriation.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		71
First Cost Estimate		
Current Scope	FY97	1,287
LMR FY's Cost Estimate		1,287
Present Cost Estimate		1,009
Appropriation Request	FY99	-125
Supplemental Appropriation Request	FY98	0
Cumulative Appropriation		576
Expenditures/Encumbrances		92
Unencumbered Balance		484
Capitalization Thru	FY96	0
New Capitalization	FY97	0
Total Capitalization		0

COORDINATION

Stream stabilization in the golf course will be done in the Stream Protection Project.

MAP



xxSligo Creek Golf Course -- No. 948729

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Silver Spring**
 Relocation Impact

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

October 21, 1999
 23-94 (97App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	451	172	279	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other											
Total	451	172	279	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Enterprise Park and Planning	451	172	279	0	0	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project improves an existing golf course south of the Capital Beltway in the Sligo Creek Stream Valley. Improvements include construction of a new cart storage building and maintenance facility, including bulk bins, equipment wash area, and related site improvements; renovations to the existing clubhouse; and irrigation improvements.

FY97 & FY98: Deferrals, Re-prioritizations, Disappropriations; facility planning instead of new construction

FY99 - FY2002: No Program

FY2003: Construct cart storage building (part of total golf course maintenance facility)

JUSTIFICATION

The Clubhouse--built in the 1940's--does not meet ADA restroom regulations or current Health Department and Fire code requirements in the kitchen. The flat roof and roof-top HVAC unit cause leaks into the clubhouse. The maintenance yard does not meet NPDES, OSHA, or ADA requirements. Expensive golf carts are stored uncovered which decreases their useful life and pollutes the environment. The stream which runs through the course requires stabilization per environmental regulations. This is the only golf course in the Commission without an irrigation system for the entire course. Dry summers deteriorate the course affecting play and revenues. Inordinate amounts of staff time are diverted from routine maintenance to inefficient means of irrigation to maintain the course in the absence of a complete irrigation system.

Plans and Studies

This project is supported by the PROS Plan which stresses the importance of retaining existing park facilities in a safe and usable condition.

STATUS

In January 1997 the Park Commission decided to use already appropriated funds to do facility planning for construction of the new cart storage building and defer construction until FY03; do facility planning for renovations to the clubhouse to provide a coordinated solution to the code, roof, HVAC, and other problems in the aging facility; disappropriate funds (\$125,000) for installation of a new pitched roof, HVAC, patio & restroom renovations; and do a feasibility study for water supply sources for a future irrigation system. Facility planning for the new golf course maintenance facility, including cart storage building, equipment storage building, bulk bin storage building, equipment wash area, and storm water management is complete (\$573,000). The full construction cost, less carry-over from prior appropriations, is shown in FY03 for new appropriation.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		71
First Cost Estimate		
Current Scope	FY97	1,287
Last FY's Cost Estimate		1,009
Present Cost Estimate		451
Appropriation Request	FY01	0
Appropriation Req. Est.	FY02	0
Supplemental Approp. Req.	FY00	0
Transfer		0
Cumulative Appropriation		451
Expenditures/Encumbrances		172
Unencumbered Balance		279
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

COORDINATION

Stream stabilization in the golf course will be done in the Stream Protection Project.

MAP

Sligo Creek Golf Course -- No. 948729

PROPOSED

Category
Agency
Planning Area
Relocation Impact

M-NCPPC
M-NCPPC
Silver Spring

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 8, 2002
23-76 (99 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	451	204	68	179	179	0	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other											
Total	451	204	68	179	179	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Enterprise Park and Planning	451	204	68	179	179	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project improves an existing golf course south of the Capital Beltway in the Sligo Creek Stream Valley. Improvements include construction of a new cart storage building and maintenance facility, including bulk bins, equipment wash area, and related site improvements; renovations to the existing clubhouse; and irrigation improvements.

FY03: Construct cart storage building (part of total golf course maintenance facility)

JUSTIFICATION

The Clubhouse--built in the 1940's--does not meet ADA restroom regulations or current Health Department and Fire code requirements in the kitchen. The flat roof and roof-top HVAC unit cause leaks into the clubhouse. The maintenance yard does not meet NPDES, OSHA, or ADA requirements. Expensive golf carts are stored uncovered which decreases their useful life and pollutes the environment. The stream which runs through the course requires stabilization per environmental regulations. This is the only golf course in the Commission without an irrigation system for the entire course. Dry summers deteriorate the course affecting play and revenues. Inordinate amounts of staff time are diverted from routine maintenance to inefficient means of irrigation to maintain the course in the absence of a complete irrigation system.

Plans and Studies

This project is supported by the PROS Plan which stresses the importance of retaining existing park facilities in a safe and usable condition.

STATUS

In January 1997 the Park Commission decided to use already appropriated funds to do facility planning for construction of the new cart storage building and defer construction until FY03; do facility planning for renovations to the clubhouse to provide a coordinated solution to the code, roof, HVAC, and other problems in the aging facility; disappropriate funds (\$125,000) for installation of a new pitched roof, HVAC, patio and restroom renovations; and do a feasibility study for water supply sources for a future irrigation system. Facility planning for the new golf course maintenance facility, including cart storage building, equipment storage building, bulk bin storage building, equipment wash area, and storm water management is complete (\$573,000). The full construction cost, less carry-over from prior appropriations, is shown in FY03 for new appropriation.

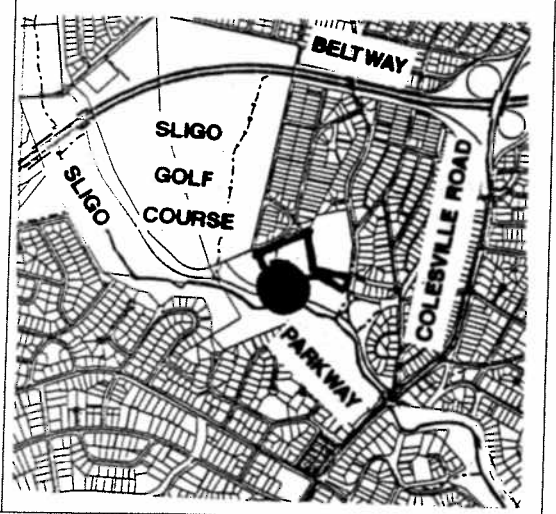
APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		71
First Cost Estimate		
Current Scope	FY97	1,287
Last FY's Cost Estimate		451
Present Cost Estimate		451
Appropriation Request	FY03	0
Appropriation Req. Est.	FY04	0
Supplemental Approp. Req.	FY02	0
Transfer		0
Cumulative Appropriation		451
Expenditures/Encumbrances		272
Unencumbered Balance		179
Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

COORDINATION

Stream stabilization in the golf course will be done in the Stream Protection Project.

MAP



xxSligo Creek Golf Course -- No. 948729

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Silver Spring**
 Relocation Impact

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

January 8, 2003
 23-76 (99 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain. FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	63	63	0	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	141	141	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	27	0	27	0	0	0	0	0	0	0	0
Total	231	204	27	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Enterprise Park and Planning	231	204	27	0	0	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project improves an existing golf course south of the Capital Beltway in the Sligo Creek Stream Valley. Improvements include construction of a new cart storage building and maintenance facility, including bulk bins, equipment wash area, and related site improvements; renovations to the existing clubhouse; and irrigation improvements.

JUSTIFICATION

The Clubhouse--built in the 1940's--does not meet ADA restroom regulations or current Health Department and Fire code requirements in the kitchen. The flat roof and roof-top HVAC unit cause leaks into the clubhouse. The maintenance yard does not meet NPDES, OSHA, or ADA requirements. Expensive golf carts are stored uncovered which decreases their useful life and pollutes the environment. The stream which runs through the course requires stabilization per environmental regulations. This is the only golf course in the Commission without an irrigation system for the entire course. Dry summers deteriorate the course affecting play and revenues. Inordinate amounts of staff time are diverted from routine maintenance to inefficient means of irrigation to maintain the course in the absence of a complete irrigation system.

Plans and Studies

This project is supported by the PROS Plan which stresses the importance of retaining existing park facilities in a safe and usable condition.

STATUS

In January 1997 the Park Commission decided to use already appropriated funds to do facility planning for construction of the new cart storage building and defer construction until FY03; do facility planning for renovations to the clubhouse to provide a coordinated solution to the code, roof, HVAC, and other problems in the aging facility; disappropriate funds (\$125,000) for installation of a new pitched roof, HVAC, patio and restroom renovations; and do a feasibility study for water supply sources for a future irrigation system. Facility planning for the new golf course maintenance facility, including cart storage building, equipment storage building, bulk bin storage building, equipment wash area, and storm water management is complete (\$573,000). The full construction cost, less carry-over from prior appropriations, is shown in FY03 for new appropriation.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		71
First Cost Estimate		
Current Scope	FY97	1,287
Last FY's Cost Estimate		451
Present Cost Estimate		231
Appropriation Request	FY04	0
Supplemental Approp. Req.	FY03	0
Transfer		0
Cumulative Appropriation		231
Expenditures/Encumbrances		204
Unencumbered Balance		27
Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

COORDINATION

Stream stabilization in the golf course will be done in the Stream Protection Project.

MAP