#6 -Housing Opportunities Commission CIP for odd-numbered calendar years, and Capital Budget

Resolution No: 15-1011
Introduced: May 26, 2005
Adopted: May 26, 2005

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of Amendments to the Approved FY 2005-2010 Capital Improvements Program of the Housing Opportunities Commission, and Approval of and Appropriation for the FY 2006 Capital Budget

Background

1. In a spirit of cooperation, the Housing Opportunities Commission sent to the County Executive a 6-year Capital Improvements Program (CIP) for the Housing Opportunities Commission.

2. Section 302 of the County Charter requires the Executive to send to the County Council by January 15 in each even-numbered calendar year a 6-year CIP, which the Executive did on January 15, 2004 for the 6-year period FY 2005-2010. Section 302 requires the affirmative vote of at least 5 Councilmembers to approve or modify the Executive's Recommended CIP. On May 27, 2004, the Council approved a CIP for FY 2005-2010 in Resolution 15-626. After the Council approves a CIP, Section 302 permits the Council to amend it at any time with the affirmative vote of at least 6 Councilmembers.

3. As required by Section 304 of the County Charter, the Council held public hearings on April 5, 6, 7, and 12, 2005 on the FY 2006 Capital Budget and on amendments requested to the Approved CIP for FY 2005-2010 that were transmitted on January 13, 2005.

Action

The County Council for Montgomery County, Maryland approves the following resolution for the Housing Opportunities Commission:

1. For FY 2006, the Council approves the Capital Budget and appropriates the amounts by project which are shown in part I. The expenditure of funds for each item in the Capital Budget must comply with all restrictions and requirements in the project description form for that item, as the form is contained in the Approved CIP as amended by this resolution, and as the CIP is amended by the Council under Charter Section 302 after the resolution is adopted.

2. The Council reappropriates the appropriations made in prior years for all capital projects:

   a) except as specifically reflected elsewhere in this resolution;
   b) in the amounts and for the purposes specified in the approved CIP for the FY 2005-2010; and
   c) to the extent that those appropriations are not expended or encumbered.

This is a correct copy of Council action.

Linda M. Lauer

Linda M. Lauer
Clerk of the Council

PART I: FY 2006 CAPITAL BUDGET FOR HOUSING OPPORTUNITIES COMMISSION

The authorization for FY 2006 in this Part are made to implement the projects in the Capital Improvements Program for FY 2005-2010.

Project #	Project Name	FY06 Appropriation	Cumulative Appropriation	Total Appropriation
017601	Supplemental Funds for Public Housing Improvements	250,000	1,587,000	1,837,000
	Total - Housing Opportunities Commission	**250,000**	**1,587,000**	**1,837,000**