

## BRAC TRANSPORTATION PROJECTS MATRIX (WORK IN PROGRESS, AS OF 5-5-09)

<u>PROJECT</u>	<u>DESCRIPTION</u>	<u>PRIMARY AGENCY</u>	<u>OTHER AGENCIES</u>	<u>STATUS</u>	<u>TARGET COMPLETION</u>	<u>ESTIMATED COST</u>	<u>CURRENT FUNDING</u>
<b><u>ON-CAMPUS PROJECTS</u></b>							
1. <b>NNMC On-Base Traffic Projects **</b>	On-campus road and <b>gate</b> improvements to help off-campus traffic flow	Navy	n/a	In Master Plan	Sept. 2011	n/a	in MilCon budget
2. <b>North Wood Road Turn Lane **</b>	Improve traffic flow on MD 355 at north gate	Navy	MDOT/SHA NIH	In Master Plan	Sept. 2011	\$1-2 million	in MilCon budget
3. <b>2-3 New NNMC Garages **</b>	Additional parking for personnel and patients	Navy	n/a	one garage in planning phase	Sept. 2011	n/a	two in MilCon budget
4. <b>NNMC TMP **</b>	Incentives for alternate Modes of transportation	Navy	n/a	in Master Plan	Sept. 2011	n/a	funded
<b><u>OFF-CAMPUS PROJECTS</u></b>							
5. <b>East-side Metro Entrance/ Pedestrian Access **</b>	Increase transit use; traffic relief; pedestrian safety	WMATA	MDOT/MTA MoCo DOT NIH	WMATA feasibility study underway	?	>\$15-60 million?	Defense Access Road request/ Economic Stimulus?
6. <b>Improve Major Intersections **</b>	Improve traffic flow at main intersections serving NNMC	MDOT/SHA	MC-DOT NIH, NNMC	D&E in progress; Public input spring 2009	Sept. 2011	>\$45.3 million	\$45.3 million **
<ul style="list-style-type: none"> <li>• Cedar Lane @ MD 355</li> <li>• Cedar Lane @ MD 187</li> <li>• Jones Bridge Road @ MD 185</li> <li>• Jones Bridge Road @ MD 355</li> </ul>							

<b>7. Pedestrian/Bike Paths **</b>	Improve and complete paths around NNMC	MoCo DOT	MDOT/SHA NIH, MNCPPC	Facility study grant requested	Sept. 2011	?	OEA grant request pending
<b>8. RideOn Enhanced Shuttle Buses **</b>	Expand bus and depot capacity for more shuttle service	MoCo DOT	MDOT/MTA	depot in County budget	Sept. 2011	\$5.3 million	possible State LOTS funds
<b>9. Kiss &amp; Ride drop-offs **</b>	BIC proposed near gates at MD 355 & JBR	Navy	n/a	n/a	n/a **	n/a	n/a
<b>10. Coordinate w/NIH Shuttle Buses **</b>	Cost-effective way to promote transit	Navy/NIH	n/a	n/a	n/a	n/a	n/a
<b>11. Beltway Ramp Study **</b>	Determine feasibility of constructing direct I-495 access to NNMC	MDOT/SHA	n/a	SHA has determined not feasible	n/a	n/a	n/a

**\*\* NOTES:**

1. On-base traffic mitigations are detailed in master Plan Update, submitted to NCPC November 7, 2008.
2. Navy has committed to making North Wood turn lane improvements in conjunction with improvements at North Wood Gate.
3. Third proposed garage has not yet been budgeted.
4. TMP detailed in Master Plan Update, submitted to NCPC November 7, 2008.
5. Defense Access Road request pending at DOD. WMATA conducting feasibility study for MDOT/MTA; ultimate responsibility for project not yet determined. Proposals under consideration include: Elevators to mid-level pedestrian tunnel that connects to west-side entrance; Deep elevators to Metro platform; Combination of mid-level pedestrian tunnel and deep east-side elevators to Metro platform; Pedestrian overpass across MD 355; and No-build option that provides for pedestrian safety enhancements (signage, signaling, etc.)
6. \$45.3 million has been programmed through Sept. 2011, but \$15.9 million in out-year construction funding has been deferred. Current funding includes \$5 million FY08 and 09 congressional earmarks. Public Workshop, April 2, 2009. Actual construction TBD; D&E to determine whether all mitigation proposals are feasible or within budget.
7. BRAC Implementation Committee helped develop improvement plan. MoCo DOT grant request for Facility Study pending with DOD Office of Economic Adjustment (OEA).
8. North County Depot is in County budget, but state or federal funds will be needed to acquire additional buses for shuttle service.
9. BRAC Implementation Committee has proposed Navy add Kiss and Ride drop-offs near its gates along MD 355 and Jones Bridger Road. These drop-offs would facilitate traffic flow along those roads. May be included in Navy gate improvements.
10. BIC has proposed that NNMC work with NIH to coordinate shuttle bus needs.
11. SHA has issued white paper detailing why a Beltway ramp to NNMC is not feasible.