Integrated Justice Information System -- No. 340200

Category	**General Government**	Date Last Modified	**May 15, 2006**
Agency	**Technology Services**	Required Adequate Public Facility	**NO**
Planning Area	**Countywide**		
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	675	0	375	300	300	0	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction											
Other	12,692	2,592	6,419	3,681	1,905	1,776	0	0	0	0	0
Total	13,367	2,592	6,794	3,981	2,205	1,776	0	0	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0
Current Revenue: General	7,987	273	3,733	3,981	2,205	1,776	0	0	0	0	0
Federal Aid	5,380	2,319	3,061	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Program-Staff				2,193	185	343	398	410	422	435	0
Program-Other				4,207	401	926	743	720	707	710	0
Net Impact				6,400	586	1,269	1,141	1,130	1,129	1,145	0
Workyears					1.9	3.3	4.0	4.0	4.0	4.0	0.0

DESCRIPTION

The Integrated Justice Information System (IJIS) will facilitate the exchange of data about criminals and criminal activity between Montgomery County agencies, the State of Maryland, and the Federal government. IJIS will simplify the steps for users to access data such as warrant and criminal background checks, while maintaining proper security and automatically exchanging data between appropriate agencies and systems. IJIS will be designed, implemented, and maintained to provide timely and appropriate data to field personnel in a clear and effective manner. Most field personnel will log on via a secure web site and view a simple menu of reports to access the data appropriate to their job function (e.g., a criminal background check on prisoners about to be released). IJIS will also be capable of routing data and/or warnings to the appropriate systems and personnel when certain events occur (e.g., if a person in the custody of the County is listed on a warrant from another jurisdiction). IJIS will link different data systems that are required to exchange data (e.g., arrest data between the Police department, the State of Maryland, the Courts, the Department of Corrections and Rehabilitation, and the Federal Bureau of Investigation). IJIS will be designed with modern internet-based architecture, open standards, and security features that meet current demands for information exchange and are highly flexible. IJIS will be flexible enough to allow individual agencies to improve internal information technology architecture for business process improvement, while maintaining proper links to other agency databases crucial to public safety.

JUSTIFICATION

Criminal justice agencies in Montgomery County have embarked upon or have laid the groundwork for major business process changes using information technology systems. Currently criminal justice agencies utilize a single system to hold criminal justice-related data known as the Criminal Justice Information System (CJIS). CJIS has reached the end of its useful life, especially with respect to changes to data structure and functionality. As new systems go on-line, data must still be exchanged between all the criminal justice agencies (e.g., outstanding arrest warrants, warnings about former prisoners if they are picked up in an arrest after their incarceration, domestic violence information, etc.). If this data is not exchanged properly, the lives of public safety personnel and the general public could be endangered. An interagency project team has developed a detailed design and business process analysis for an Integrated Justice Information System (IJIS) that will ensure that criminal justice agencies can accomplish their individual mission goals, while still exchanging data that is vital to the public's safety.

Plans and Studies

CJIS Long-Range Planning Project Final Strategy Report (2000); Corrections and Rehabilitation Information Management System Report (2001); State's Attorney's Office Case Management System Phase 1 (1999) and Phase 2 (2001) Technology Investment Fund Programs of Requirements; Integrated Justice Information System Architecture and Business Process Integration Report (2002); Circuit Court Integrated Case Management System (2003).

Cost Change

The FY07-08: Development and implementation of the State's Attorney's Case Management System (SAO CMS), the implementation of enhancements to EJustice Records Management System (RMS), continue development Corrections and Rehabilitation Information Management System (CRIMS) and Circuit Court's Case Management System (CCT CMS) requirements revalidation.

STATUS

Ongoing.

OTHER

Funds may not be spent on the development of requirements for the Circuit Court Case Management System ($300,000) or the RMS modifications and

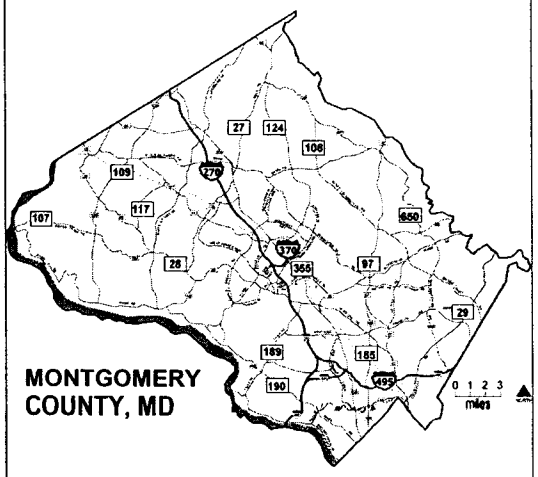
APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY02	($000)
Initial Cost Estimate		6,291
First Cost Estimate Current Scope	FY07	13,367
Last FY's Cost Estimate		11,397
Present Cost Estimate		13,367
Appropriation Request	FY07	2,205
Appropriation Request Est.	FY08	1,776
Supplemental Appropriation Request	FY06	1,924
Transfer		0
Cumulative Appropriation		7,462
Expenditures/ Encumbrances		5,703
Unencumbered Balance		1,759
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Technology Services
Criminal Justice Coordinating Commission and member agencies
Office of Management and Budget
Office of Intergovernmental Relations
State of Maryland
United States Department of Justice
Public Safety Communications Systems project team

MAP



enhancements newly identified for FY07 ($204,000) until 30 working days after the County Executive has provided the Council with a report on the cost for the SAO Case Management System and CRIMS. The reported cost must be based on the actual negotiated price or, if there is no negotiated price, the price provided by a vendor in response to the County's solicitation.

FISCAL NOTE

On October 22, 2002, the County Council approved a supplemental appropriation for $2.0 million from Federal, State and Local Preparedness earmarked funds, which are administered through the Byrne Discretionary Grant Program of the Department of Justice (DOJ). On December 10, 2002, the County Council approved a supplemental appropriation of $0.4 million from the Local Law Enforcement Block Grant, also administered by the DOJ. The Amended FY03-08 CIP appropriated an additional $2.754 million from a Federal grant administered through the COPS Grant Program of the DOJ. The FY05 capital budget appropriates the balance of $226,000 in Federal aid from the COPS grant.