Clarksburg Fire Station -- No. 450300

Category	**Public Safety**	Date Last Modified	**May 19, 2006**
Agency	**Fire/Rescue Service**	Required Adequate Public Facility	**NO**
Planning Area	**Clarksburg**		
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,819	0	0	1,819	636	729	302	152	0	0	0
Land	2,000	0	0	2,000	2,000	0	0	0	0	0	0
Site Improvements and Utilities	1,614	0	0	1,614	0	579	444	591	0	0	0
Construction	8,151	0	0	8,151	0	402	1,399	6,350	0	0	0
Other	1,479	0	0	1,479	0	0	787	692	0	0	0
Total	15,063	0	0	15,063	2,636	1,710	2,932	7,785	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	14,417	0	0	14,417	2,636	1,710	2,932	7,139	0	0	0
Fire Consolidated	646	0	0	646	0	0	0	646	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Maintenance				253	0	0	0	69	92	92	0
Energy				187	0	0	0	51	68	68	0
Program-Other				88	0	0	0	0	44	44	0
Cost Savings				-510	0	0	0	-170	-170	-170	0
Net Impact				18	0	0	0	-50	34	34	0

DESCRIPTION

This project provides for the construction of a new Fire and Rescue Station in the Clarksburg area and the purchase of associated apparatus. The new facility will be located on a yet to be determined site in the vicinity of MD 355 (Frederick Road) and Stringtown Road. The new station will be constructed in accordance with square footage specifications of the Prototype Program of Requirements (POR) for a Class I fire station. A Class I fire station ranges from 19,550 to 20,135 gross square feet and includes apparatus bays, dormitory and support space, personnel living quarters, administrative offices and meeting/training room. This station will also include offices for Battalion Chief, Police satellite facility, space for the Upcounty Regional Services Center and Personal Protective Equipment storage totaling 2,589 square feet. On-site parking will be provided. Fire/rescue apparatus to be purchased for this station includes a tanker and brush truck.

Service Area

Northern area of the County

JUSTIFICATION

A new station is necessary in this area due to the present and projected population density for the Clarksburg area. Clarksburg is expected to increase from a few thousand residents to more than 25,000. The Clarksburg Town Center is envisioned to include a mix of housing, commercial, retail, recreation, and civic uses with the Clarksburg Historic District as the focal point. Residential areas include the Newcut Road neighborhood, the Cabin Branch neighborhood, the Ten Mile Creek area, the Ridge Road Transition area, the Brink Road Transition Area, as well as projected residential development in the Transit Corridor District and the Gateway Center. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

Plans and Studies

MCFRS Station Location and Resource Allocation Work Group, Phase I Report, "Need for Upcounty Fire-Rescue Resource Enhancements," October 14, 1999. Development of this facility will help Montgomery County meet the NFPA 1710 Guidelines. A pedestrian impact analysis has been completed for this project.

Cost Change

Construction cost escalation and addition of fuel dispensing facility, addition of Battalion Chief office, addition of police satellite facility, and space for Upcounty Regional Services Center.

STATUS

Planning stage.

OTHER

Land acquisition will be funded initially through ALARF, then reimbursed by an appropriation in FY07 from this project. The total cost of this project will increase when final land expenditures are determined and off-site improvements are programmed.

FISCAL NOTE

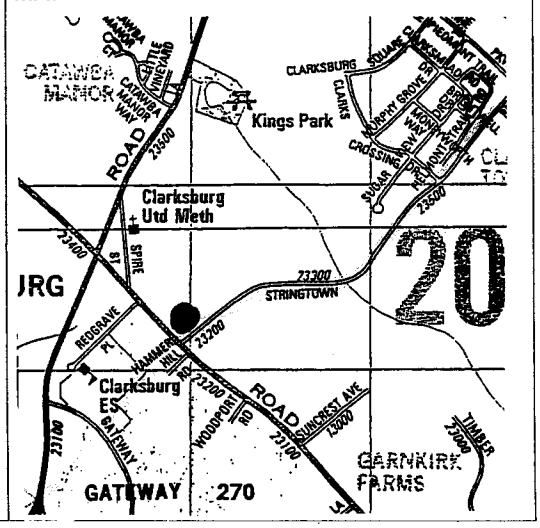
The expenditures shown as "Other" includes the purchase of new apparatus ($646,000) and furniture and equipment ($833,000). Future replacement apparatus expenditures will be provided from the Operating Budget of the MCFRS. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	($000)
Initial Cost Estimate		6,308
First Cost Estimate Current Scope	FY07	15,063
Last FY's Cost Estimate		8,284
Present Cost Estimate		15,063
Appropriation Request	FY07	13,432
Appropriation Request Est.	FY08	1,479
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
Department of Police
Upcounty Regional Services Center
Department of Public Works and Transportation, Division of Capital Development
Department of Permitting Services
Department of Technology Services
M-NCPPC
State Highway Administration

Special Capital Improvement Project Legislation will be proposed by the County Executive.

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