Takoma Park Fire Station 2 Replacement -- No. 459967

Category	**Public Safety**	Date Last Modified	**May 18, 2006**
Agency	**Fire/Rescue Service**	Required Adequate Public Facility	**NO**
Planning Area	**Takoma Park**		
Relocation Impact	**Two residences**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,308	562	464	282	60	75	75	72	0	0	0
Land	466	378	88	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,672	1	0	2,671	0	690	0	1,981	0	0	0
Construction	5,831	4	0	5,827	340	1,047	3,578	862	0	0	0
Other	510	0	0	510	0	0	0	510	0	0	0
Total	10,787	945	552	9,290	400	1,812	3,653	3,425	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	10,787	945	552	9,290	400	1,812	3,653	3,425	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Maintenance				192	0	0	0	64	64	64	0
Energy				144	0	0	0	48	48	48	0
Net Impact				336	0	0	0	112	112	112	0

DESCRIPTION

This project provides for the demolition and reconstruction of Takoma Park Fire Station 2 on its existing site, based on square footage specifications of the Prototype Program of Requirements (POR) for a Class II fire station. A Class II fire station ranges between 15,150 to 15,740 gross square feet in size and includes: apparatus bays, dorm and support space, personal living quarters, administrative offices, and a training/meeting area. On-site parking will be provided. One property adjacent to the existing station will be acquired and demolished to provide sufficient space to build the new fire station. Another property adjacent to the existing station has been acquired and will be renovated to relocate a displaced citizen due to the expansion of the fire station. Temporary relocation of personnel and apparatus will be provided off-site during the construction phase of the project to ensure the continuation of fire and rescue services.

Service Area

Takoma Park vicinity

JUSTIFICATION

The existing Fire Station 2 was originally built in 1927, substantially changed in the 1950s, and partially renovated in 1984. Currently, the facility is undersized and is in deteriorating condition. A new facility is required to meet current operational requirements and to accommodate modern apparatus, which are larger and heavier than older units.

Plans and Studies

The Fire Rescue and Emergency Medical Services Master Plan, October 1994; Silver Spring/Takoma Park Fire-Rescue Work Group Report, November 1996; Ad Hoc Fire Service Task Force Report, June 1997; and Takoma Park Fire Station Feasibility Study, July 1997. A pedestrian impact analysis has been completed for this project.

Cost Change

Increase due to cost escalation.

STATUS

Permitting phase. Project delay due to property and community issues. Construction scheduled to begin Summer 2006.

OTHER

The construction of this project will begin when site and relocation issues are worked out with the community. Station 2 is located within the Takoma Park Historic District and is listed on the Montgomery County Master Plan for Historic Preservation. Exterior design of the new facility includes considerations for historic preservation and community interest. Outstanding issues to be resolved prior to the construction of the new station include ownership of various parcels of land included in the current site plan and relocation of residents. Acquisition of a portion of the site was funded initially through ALARF and will be reimbursed by an appropriation from this project. Additional land acquisition issues are still to be resolved. A temporary site has been located to house the station while the new facility is under construction. The project cost estimate is based upon a site-specific Program of Requirements and does not include lease costs associated with the temporary site.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	($000)
Initial Cost Estimate		4,785
First Cost Estimate Current Scope	FY99	4,785
Last FY's Cost Estimate		8,512
Present Cost Estimate		10,787
Appropriation Request	FY07	2,275
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		8,512
Expenditures/ Encumbrances		1,233
Unencumbered Balance		7,279
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
Takoma Park Volunteer Fire Department
Department of Public Works and Transportation, Division of Capital Development
Department of Permitting Services
Department of Techonology Services
Office of Management and Budget
M-NCPPC
City of Takoma Park
Historic Preservation Commission

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