2nd District Police Station -- No. 470702

Category	**Public Safety**	Date Last Modified	**May 15, 2006**
Agency	**Police**	Required Adequate Public Facility	**NO**
Planning Area	**Bethesda-Chevy Chase**		
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,205	0	0	1,205	0	0	0	491	714	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	56	0	0	56	0	0	0	0	56	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,261	0	0	1,261	0	0	491	770	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	1,261	0	0	1,261	0	0	0	491	770	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project provides for the site selection, planning, and design of a replacement district station or combination of district station and substation facilities to serve the Bethesda Chevy-Chase area and portions of Potomac and Silver Spring included in the 2nd Police District.

Service Area

Bethesda

JUSTIFICATION

The Bethesda Police Station was constructed in 1961 and contains 21,707 gross square feet. The current station site is constrained with limited staff and public parking. Staff park across the street in a public parking garage. Because the garage is open to the public, police cars have been damaged by vandals. This station requires major building repairs, and a recent report completed for the County outlines a need for almost $200,000 in deferred maintenance. The facility also has HVAC deficiencies.

A draft Police Facilities Plan has been developed to ensure safe and efficient facilities are available to address the needs of the Police Department and County citizens. The population of the County is expected to increase to 1,000,000 by 2010. Therefore, the need for this station will continue to grow because it is located in an area of re-construction of existing homes and steady business development.

Plans and Studies

Draft Police Facilities Plan, District Station Prototype Program of Requirements, and Building Condition Study (2005). Pedestrian safety will be considered as part of the site selection process and during design.

STATUS

Use Prototype POR and continue facility planning based on site selection.

OTHER

This site is in an urban area where land is attractive to developers. It is possible that a public-private partnership can be developed which could alleviate the need for County bonds to fund this project.

Planning funds from the Facility Planning Police Project (#479452) were used to develop the Prototype Program of Requirements (POR) and preliminary cost estimate for this project. The Prototype District Station is a facility consisting of two floors and surface parking. The first floor houses the public area, operations, patrol and patrol support functions, and a small prisoner holding area. The second floor houses investigative units, staff support, and administration. A 1,200-square foot enclosed property storage area will also be constructed contiguous to the district station to store large evidence items. The district station is a 24-hour, 7-day operation and provides support for the patrol beat teams. It is the command center for the satellite facilities within the police district. The district station will accommodate up to 161 department staff and volunteers. A public meeting room will be available to facilitate outreach within the community.

Site selection for the facility will include participation of affected communities. Once a site is selected, a site-specific PDF will be developed.

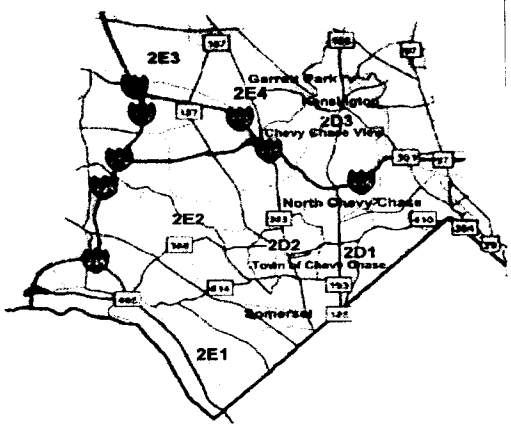
FISCAL NOTE

Total project costs are estimated to be between $20 million and $23 million based on the prototype POR. Given land constraints in the 2nd District, it is unlikely that the prototype POR will be used for the final design. Final costs will be determined during the design phase.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	($000)
Initial Cost Estimate		1,261
First Cost Estimate Current Scope	FY07	1,261
Last FY's Cost Estimate		0
Present Cost Estimate		1,261
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Police
Department of Public Works and Transportation, Division of Capital Development
Department of Permitting Services
Department of Technology Services
Police Facilities Plan
PSTA Distance Learning Plan
Local Law Enforcement Agencies
Bethesda-Chevy Chase Regional Services Center
Friendship Heights and Bethesda-Chevy Chase Police
Local Law Enforcement Agencies
Bethesda-Chevy Chase Community

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