1st District Police Station -- No. 470703

Category	**Public Safety**	Date Last Modified	**March 24, 2006**
Agency	**Police**	Required Adequate Public Facility	**NO**
Planning Area	**Rockville**		
Relocation Impact	**None**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,205	0	0	1,205	0	0	0	0	491	714	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	59	0	0	59	0	0	0	0	0	59	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,264	0	0	1,264	0	0	0	0	491	773	0

FUNDING SCHEDULE ($000)

G.O. Bonds	1,264	0	0	1,264	0	0	0	0	491	773	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project provides for the site selection, planning, and design of a new 39,664-gross square foot, including auxilliary buildings, 1st District Police Station to serve Rockville and Potomac vicinities.

Service Area

Rockville

JUSTIFICATION

The Rockville Police Station was constructed in 1963 and contains 15,752 gross square feet. To help with the need for office space, the Police Department has placed a temporary trailer on site behind the main building to accommodate staff. Twenty staff members use this trailer for office space. Based on a recent County study (Facility Condition Assessment, January 2005), this station is in need of over $200,000 in deferred maintenance, and the facility needs new windows and a new roof. The building has moisture retention problems and the elevator shaft is prone to flooding.

A draft Police Facilities Plan has been developed to ensure safe and efficient facilities are available to address the needs of the Department and County citizens. The population of the County is expected to increase to 1,000,000 by 2010. Therefore, the need for this station will continue to grow because it is located in an area of re-construction of existing homes and steady business development.

Plans and Studies

Draft Police Facilities Plan, District Station Prototype Program of Requirements and Building Condition Study (2005). Pedestrian safety will be considered as part of the site selection process and during design.

STATUS

Facility planning.

OTHER

Land around the existing Station could be considered for the new station because the site is large, vacant, and County-owned. This would eliminate the need to purchase a site or re-locate the Station.

Planning funds from the Facility Planning Police Project (#479452) were used to develop the Prototype Program of Requirements (POR) and preliminary cost estimate for this project. The Prototype District Station is a facility consisting of two floors and surface parking. The first floor houses the public area, operations, patrol and patrol support functions, and a small prisoner holding area. The second floor houses investigative units, staff support, and administration. A 1,200-square foot enclosed property storage area will also be constructed contiguous to the district station to store large evidence items. The district station is a 24-hour, 7-day operation and provides support for the patrol beat teams. It is the command center for the satellite facilities within the police district. The district station will accommodate up to 161 department staff and volunteers. A public meeting room will be available to facilitate outreach within the community.

Site selection for the facility will include participation of affected communities. Once a site is selected, a site-specific PDF will be developed.

The Department is continuing to explore whether the 1st District should be combined with the Department's Headquarters building which is also in need of renovation or replacement. The costs in this PDF do not reflect a combined facility.

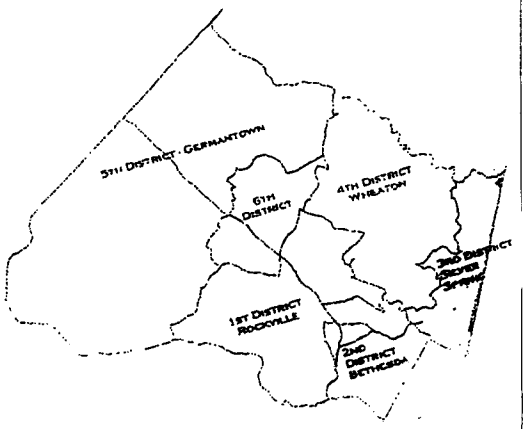
FISCAL NOTE

Total project cost is estimated to be between $21 million and $24 million. Final construction cost will be determined during the design phase.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	($000)
Initial Cost Estimate		1,264
First Cost Estimate Current Scope	FY07	1,264
Last FY's Cost Estimate		0
Present Cost Estimate		1,264
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Police
Department of Public Works and Transportation, Division of Capital Development
Department of Permitting Services
Department of Technology Services
Department of Corrections and Rehabilitation
Police Facilities Plan
PSTA Distance Learning Plan
City of Rockville Police
Local Law Enforcement Agencies
Rockville Community

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