Burtonsville Access Road -- No. 500500

Category	**Transportation**	Date Last Modified	**January 6, 2006**
Agency	**Public Works & Transportation**	Required Adequate Public Facility	**NO**
Planning Area	**Fairland-Beltsville**		
Relocation Impact	**None.**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	664	66	161	437	0	93	59	285	0	0	0
Land	2,789	0	633	2,156	0	1,917	239	0	0	0	0
Site Improvements and Utilities	272	0	0	272	0	81	191	0	0	0	0
Construction	2,527	0	0	2,527	0	0	1,312	1,215	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	6,252	66	794	5,392	0	2,091	1,801	1,500	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	6,204	66	794	5,344	0	2,091	1,753	1,500	0	0	0
Intergovernmental	48	0	0	48	0	0	48	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

Maintenance				12	0	0	0	4	4	4	0
Energy				12	0	0	0	4	4	4	0
Net Impact				24	0	0	0	8	8	8	0

DESCRIPTION

This project provides a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12-foot lanes, closed section, for a length of approximately 1,400 linear feet. The project also includes an eight-foot parking lane, curb and gutter, five-foot sidewalks, landscaping, and streetlighting.

Service Area

Burtonsville-Fairland area.

Capacity

The roadway and intersection capacities for year 2025 Average Daily Traffic (ADT) for MD 198 are projected to be 40,700 vehicles per day.

JUSTIFICATION

This project implements the recommendations of the Fairland Master Plan. The proposed modifications to MD 198 (US 29 to Old Columbia Pike), which the Maryland State Highway Administration (SHA) will undertake to correct the high incidence of accidents and improve capacity of the road, will eliminate access off MD 198 to the businesses along the north side of MD 198. The proposed roadway will provide rear access to businesses and will create a more unified and pedestrian-friendly downtown Burtonsville.

Plans and Studies

Project has been developed based on a planning study for Burtonsville Access Road, and as called for by the Fairland Master Plan. The Department of Public Works and Transportation (DPWT) has completed Phase I Facility Planning Study and the Phase II preliminary engineering is being completed under Facility Planning. A pedestrian impact analysis has been completed for this project.

Cost Change

Cost change is due to increased land value ($2.5m) and increased construction cost.

STATUS

Final design stage.

FISCAL NOTE

Intergovernmental funding includes WSSC contribution to water and sanitary sewer relocations.

APPROPRIATION AND EXPENDITURE DATA

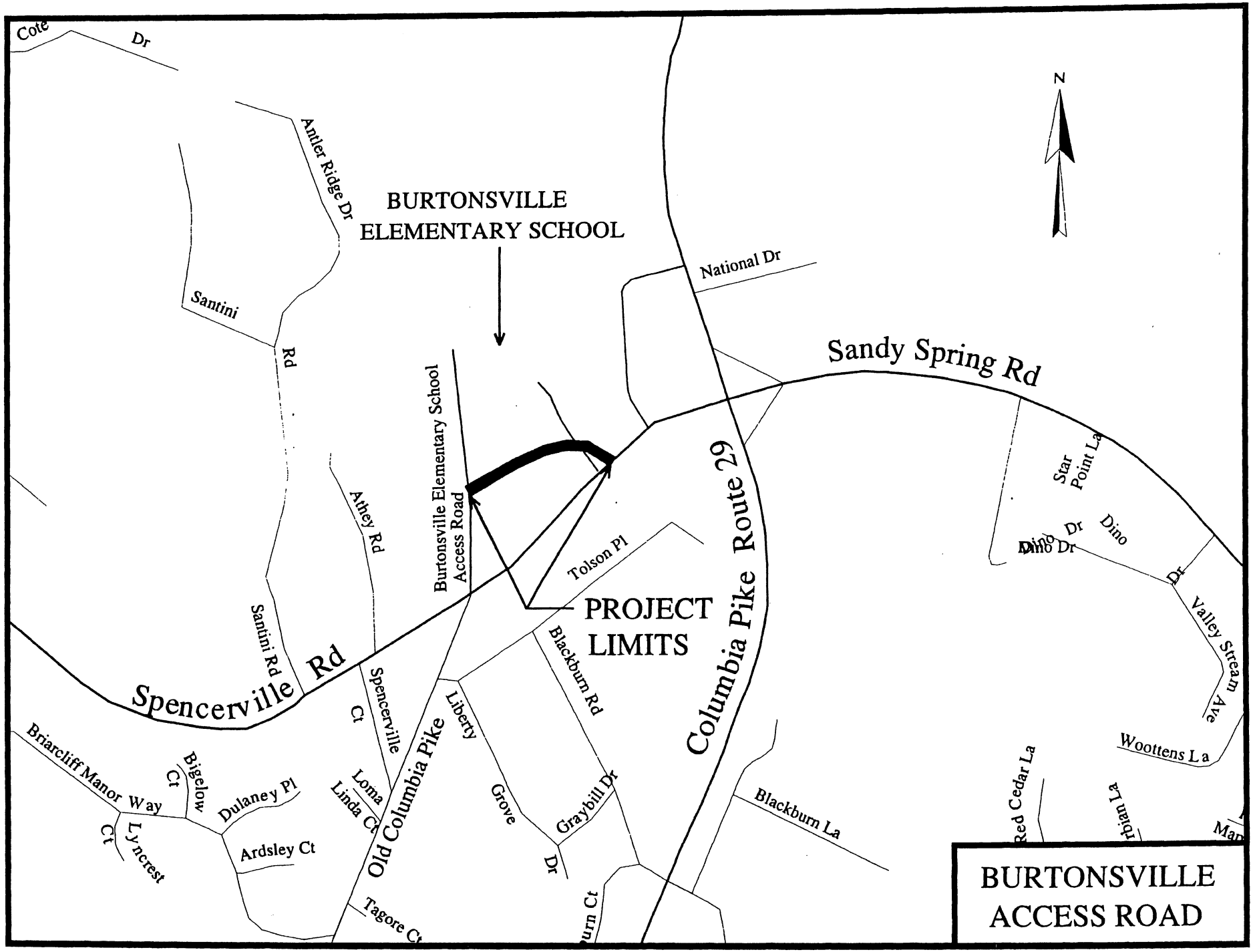
Date First Appropriation	FY05	($000)
Initial Cost Estimate		3,745
First Cost Estimate Current Scope	FY07	6,252
Last FY's Cost Estimate		3,745
Present Cost Estimate		6,252
Appropriation Request	FY07	2,156
Appropriation Request Est.	FY08	2,903
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		1,193
Expenditures/ Encumbrances		260
Unencumbered Balance		933
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Park and Planning Commission
Maryland State Highway Administration (MSHA)
Montgomery County Public Schools
Facility Planning: Transportation
Department of Public Libraries
Department of Public Works and Transportation
Department Technology Services
Department of Permitting Services
Washington Suburban Sanitary Commission
Washington Gas
Pepco
Verizon

MAP

See Map on Next Page



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