Connecticut Ave./Primrose Street Storm Drain -- No. 500510

Category	**Conservation of Natural Resources**	Date Last Modified	**January 5, 2006**
Agency	**Public Works & Transportation**	Required Adequate Public Facility	**NO**
Planning Area	**Bethesda-Chevy Chase**		
Relocation Impact	**None.**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	377	34	258	85	85	0	0	0	0	0	0
Land	225	6	219	0	0	0	0	0	0	0	0
Site Improvements and Utilities	62	0	31	31	31	0	0	0	0	0	0
Construction	682	0	460	222	222	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,346	40	968	338	338	0	0	0	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	1,197	7	852	338	338	0	0	0	0	0	0
Intergovernmental	33	33	0	0	0	0	0	0	0	0	0
State Aid	116	0	116	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project provides an upgraded storm drain system to replace an inadequate, deteriorated existing terra cotta pipe system. The project will include new inlets, pipes, and necessary street and sidewalk repairs.

Capacity

The design is based on the ten-year storm frequency interval.

Plans and Studies

In 1994 officials of Chevy Chase Village alerted the Department of Public Works and Transportation that a large sink hole opened up under the existing sidewalk on Primrose Street. An investigation revealed that the existing pipe has partially collapsed. Although temporary repairs have been made, the pipe must now be replaced and properly relocated to a public right-of-way or easement. After a meeting with the Maryland State Highway Administration (MSHA) and the Chevy Chase Village Town Manager, conceptual plans were initiated. A pedestrian impact analysis has been completed for this project.

STATUS

Under Construction

OTHER

The engineering concept plan for this project was initiated under the Neighborhood Storm Drain Repairs project. Since the new system will involve some connections to the existing MSHA system in Connecticut Avenue and street repairs to the roads maintained by the Village, a participation agreement between the County and the other two jurisdictions has been developed. Funding shown under "State Aid" is MSHA's contribution. Financing shown under "Intergovernmental" is from Chevy Chase (currently estimated at $33,000). Construction is scheduled to start in FY 06 and be complete in FY07. Lengthy negotiations in the property acquisition process have resulted in a schedule delay. The start of the one year construction period has been delayed to FY06.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	($000)
Initial Cost Estimate		1,346
First Cost Estimate Current Scope	FY05	1,346
Last FY's Cost Estimate		1,346
Present Cost Estimate		1,346
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		1,346
Expenditures/ Encumbrances		1,024
Unencumbered Balance		322
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Chevy Chase Village
Department of Public Works & Transportation
Washington Gas Light Company
Department of Permitting Services
Potomac Electric Power Company
Maryland State Highway Administration

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

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