Silver Spring Green Trail-Interim -- No. 509975

Category	**Transportation**	Date Last Modified	**May 18, 2006**
Agency	**Public Works & Transportation**	Required Adequate Public Facility	**NO**
Planning Area	**Silver Spring**		
Relocation Impact	**None.**		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,639	1,120	10	509	0	0	304	205	0	0	0
Land	224	7	217	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,527	4	0	1,523	0	0	668	855	0	0	0
Construction	2,943	0	0	2,943	0	0	206	2,737	0	0	0
Other	1	1	0	0	0	0	0	0	0	0	0
Total	6,334	1,132	227	4,975	0	0	1,178	3,797	0	0	0

FUNDING SCHEDULE ($000)

Enhancement	484	0	0	484	0	0	0	484	0	0	0
PAYGO	181	181	0	0	0	0	0	0	0	0	0
G.O. Bonds	5,404	728	185	4,491	0	0	1,178	3,313	0	0	0
Current Revenue: General	265	223	42	0	0	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT ($000)

DESCRIPTION

This project is a part of the County transportation program. It provides for a 4,500 linear foot urban trail as part of a roadway network along one of the alignments under consideration for the Bi-County Transitway. The pedestrian and bicycle use along this trail supplements the County transportation program. The funding provided for the interim trail includes the design, property acquisition, and construction of the interim trail through the Silver Spring Central Business District (CBD), along the northern side of Wayne Avenue from Fenton Street to the Sligo Creek Hiker-Biker Trail. This interim trail is part of a transportation corridor and is not a recreation area of state or local significance. The proposed interim trail includes an 8-foot wide bituminous bike path, an adjacent 5-foot wide concrete sidewalk, lighting, and landscaping. The interim trail will provide access to the Silver Spring Transit Station, via the Metropolitan Branch Trail, and the future Capital Crescent Trail. Between Dale Drive and Cedar Lane, the number of travel lanes on Wayne Avenue will be reduced from four to three with a reversible center lane, with parking permitted only on the southern side of Wayne Avenue.

Service Area

Silver Spring.

JUSTIFICATION

This project creates an important interim link through Silver Spring to the Silver Spring Metrorail. It will help provide connectivity to other trails and help in mitigating congestion on area roads.

Plans and Studies

Final plans have been completed. A pedestrian impact analysis has been completed for this project.

Cost Change

This project has been delayed two years to await the decision on the selected alignment for the Bi-County Transitway and for fiscal reasons.

STATUS

Final design stage.

OTHER

The scope has remained the same. This project will be constructed concurrently with the re-construction of Wayne Avenue, which will be funded by the Primary/Arterial Road Resurfacing Project and the Sidewalk and Infrastructure Revitalization Project. The reconstruction of Wayne Avenue will include 4,500 linear feet of full depth pavement repair from Sligo Creek Parkway to near Fenton Street, and 1,700 linear feet of mill and overlay from Fenton Street to Georgia Avenue. The right-of-way was purchased for transportation purposes. Recreational use of the interim trail is secondary to its transportation function and benefit and therefore the interim trail is not a recreation area of state or local significance. The interim trail will be maintained and administered by DPWT.

FISCAL NOTE

WSSC'S utility relocations will now be done by WSSC and intergovernmental funding is deleted. The County's share of utility relocation will be paid out of site improvements and utilities. Project implementation is contingent upon receipt of Enhancement funds from the Maryland State Highway Administration (MSHA).The application was submitted to MSHA in FY04 for $2.627 million and funding was not approved. In FY05, the application for Enhancement funding was for $484,133. The Enhancement Funds from MSHA are on hold until a decision is made on the bi-county transit way alignment.

APPROPRIATION AND EXPENDITURE DATA

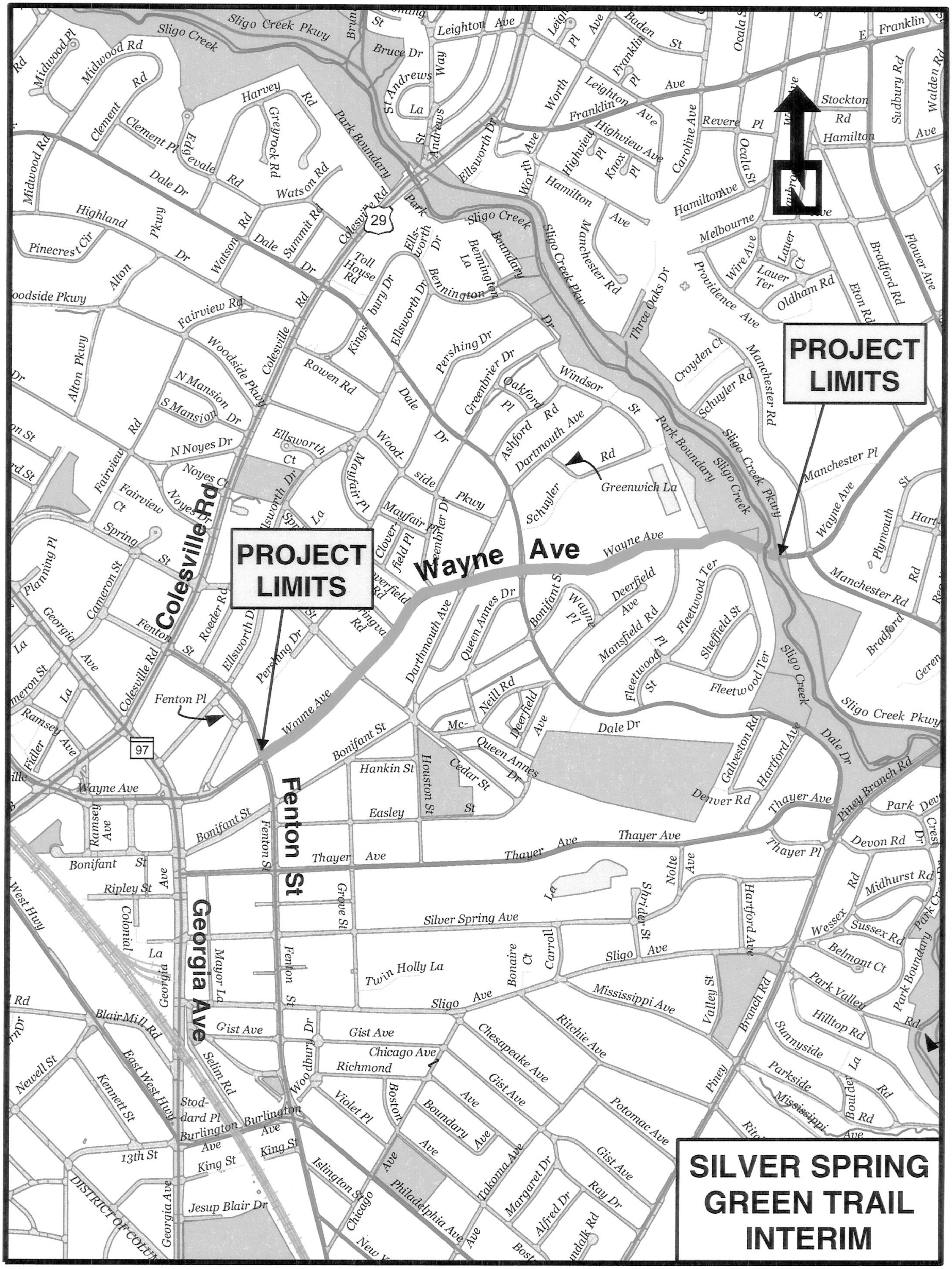
Date First Appropriation	FY99	($000)
Initial Cost Estimate		265
First Cost Estimate Current Scope	FY99	6,060
Last FY's Cost Estimate		6,060
Present Cost Estimate		6,334
Appropriation Request	FY07	0
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		1,984
Expenditures/ Encumbrances		1,180
Unencumbered Balance		804
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Park and Planning Commission
Maryland State Highway Administration
Washington Metropolitan Area Transit Authority
Utility Companies
Silver Spring Chamber of Commerce
Silver Spring Transportation Management District
Maryland Transit Administration
Primary/Arterial Road Resurfacing Project
Sidewalk and Infrastructure Revitalization Project
The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

See Map on Next Page


SILVER SPRING
GREEN TRAIL
INTERIM
PROJECT LIMITS
PROJECT LIMITS
Wayne Ave
Colesville Rd
Georgia Ave
Fenton St
Sligo Creek Pkwy
Thayer Ave
Silver Spring Ave
Sligo Ave
Dale Dr
Bonifant St
Manchester Rd
29
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