Funding Summary by Category, Sub-Category and Revenue Source ($000s)

Public Safety

Funding Source	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Correction and Rehabilitation											
Current Revenue: General	1,475	1,475	0	0	0	0	0	0	0	0	0
G.O. Bonds	69,126	48,848	2,393	17,885	4,513	1,621	6,054	5,697	0	0	0
PAYGO	11,552	11,552	0	0	0	0	0	0	0	0	0
State Aid	43,789	30,776	1,875	11,138	3,000	3,000	3,000	2,138	0	0	0
Sub-Category Total	**125,942**	**92,651**	**4,268**	**29,023**	**7,513**	**4,621**	**9,054**	**7,835**	**0**	**0**	**0**
County Offices and Other Improvements (Pub. Saf.)											
Current Revenue: General	947	354	593	0	0	0	0	0	0	0	0
G.O. Bonds	12,047	2,461	252	9,334	2,634	2,456	4,244	0	0	0	0
Sub-Category Total	**12,994**	**2,815**	**845**	**9,334**	**2,634**	**2,456**	**4,244**	**0**	**0**	**0**	**0**
Fire/Rescue Services											
Contributions	100	0	0	100	0	100	0	0	0	0	0
Current Revenue: General	1,489	482	1,007	0	0	0	0	0	0	0	0
Fire Consolidated	4,551	302	1,301	2,948	1,596	706	0	646	0	0	0
G.O. Bonds	97,330	15,082	13,294	68,474	15,392	14,296	20,271	14,061	2,482	1,972	480
PAYGO	2,890	2,889	1	0	0	0	0	0	0	0	0
Sub-Category Total	**106,360**	**18,755**	**15,603**	**71,522**	**16,988**	**15,102**	**20,271**	**14,707**	**2,482**	**1,972**	**480**
Police											
Current Revenue: General	580	580	0	0	0	0	0	0	0	0	0
G.O. Bonds	72,871	3,898	5,335	60,609	6,764	10,144	19,643	10,429	10,909	2,720	3,029
Sub-Category Total	**73,451**	**4,478**	**5,335**	**60,609**	**6,764**	**10,144**	**19,643**	**10,429**	**10,909**	**2,720**	**3,029**
Category Total	**318,747**	**118,699**	**26,051**	**170,488**	**33,899**	**32,323**	**53,212**	**32,971**	**13,391**	**4,692**	**3,509**
CIP Total	**318,747**	**118,699**	**26,051**	**170,488**	**33,899**	**32,323**	**53,212**	**32,971**	**13,391**	**4,692**	**3,509**