FY07-12 TRANSPORTATION CAPITAL PROGRAM TOTAL ($000s)

Sub-Category	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	FY07 Approp.
Bridges	36,043	14,392	7,442	14,209	6,416	3,097	1,174	1,174	1,174	1,174	3,886
Highway Maintenance Section	149,705	2,554	23,381	123,770	29,652	28,799	17,924	15,720	15,975	15,700	36,132
Mass Transit	93,400	9,032	5,100	79,268	33,403	29,905	12,510	1,150	1,150	1,150	67,984
Parking Facilities	111,668	56,682	25,461	29,525	8,378	6,340	3,815	3,664	3,664	3,664	7,934
Pedestrian Facilities/Bikeways & Trails	76,826	13,879	13,449	43,498	7,480	5,804	3,975	10,752	8,763	6,724	6,152
Roads	427,637	173,501	88,456	154,299	47,033	45,971	26,102	22,247	6,244	6,702	26,569
Traffic Improvements	93,055	27,679	16,149	49,227	9,872	10,164	6,625	9,316	6,625	6,625	7,528
Total Transportation	**988,334**	**297,719**	**179,438**	**493,796**	**142,234**	**130,080**	**72,125**	**64,023**	**43,595**	**41,739**	**156,185**