Expenditure Detail by Category, Sub-Category, and Project ($000s)

Solid Waste-Sanitation

Project		Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6-yrs.	Approp.
Solid Waste Management													
500627	Gude Drive Processing Facility	7,010	0	3,500	3,510	180	1,676	1,654	0	0	0	0	0
*508712	Gude Landfill Closure	2,814	2,772	42	0	0	0	0	0	0	0	0	0
*509101	New Landfill - Site 2	10,156	10,075	81	0	0	0	0	0	0	0	0	0
500550	Transfer Station Improvements	7,882	272	399	7,211	7,211	0	0	0	0	0	0	0
Sub-Category Total		**27,862**	**13,119**	**4,022**	**10,721**	**7,391**	**1,676**	**1,654**	**0**	**0**	**0**	**0**	**0**
Category Total		**27,862**	**13,119**	**4,022**	**10,721**	**7,391**	**1,676**	**1,654**	**0**	**0**	**0**	**0**	**0**

** Pending Close Out or Close Out*