Funding Summary by Category, Sub-Category and Revenue Source ($000s)

Culture and Recreation

Funding Source	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Libraries											
Current Revenue: General	3,246	102	2,291	853	0	400	81	172	0	200	0
Development District	13,852	0	0	13,852	0	868	3,425	9,559	0	0	0
G.O. Bonds	97,949	16,804	24,470	56,675	13,170	2,800	7,052	5,636	23,283	4,734	0
Land Sale	4,639	4,639	0	0	0	0	0	0	0	0	0
State Aid	700	0	700	0	0	0	0	0	0	0	0
Sub-Category Total	**120,386**	**21,545**	**27,461**	**71,380**	**13,170**	**4,068**	**10,558**	**15,367**	**23,283**	**4,934**	**0**
Recreation											
Current Revenue: General	1,741	0	701	1,040	340	140	140	140	140	140	0
Economic Development Fund	2,100	0	0	2,100	700	700	700	0	0	0	0
G.O. Bonds	74,524	20,176	8,198	46,150	6,603	9,360	9,632	7,052	9,649	3,854	0
Sub-Category Total	**78,365**	**20,176**	**8,899**	**49,290**	**7,643**	**10,200**	**10,472**	**7,192**	**9,789**	**3,994**	**0**
Category Total	**198,751**	**41,721**	**36,360**	**120,670**	**20,813**	**14,268**	**21,030**	**22,559**	**33,072**	**8,928**	**0**
CIP Total	**198,751**	**41,721**	**36,360**	**120,670**	**20,813**	**14,268**	**21,030**	**22,559**	**33,072**	**8,928**	**0**