All Agency Expenditures ($000s)

Agency	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years	Approp.
County Government	2,211,884	872,857	338,498	978,409	261,168	218,388	171,797	141,070	110,532	75,454	22,120	277,147
HOC	76,094	64,655	5,939	5,500	250	250	1,250	1,250	1,250	1,250	0	250
MCPS	1,959,588	298,996	202,844	1,162,524	187,186	211,840	218,692	185,687	179,005	180,114	295,224	188,996
M-NCPPC	306,430	74,469	35,599	169,099	21,897	29,936	29,261	31,161	30,022	26,822	27,263	19,902
Montgomery College	492,723	146,596	39,546	306,581	47,297	57,472	43,241	94,620	48,232	15,719	0	53,480
Revenue Authority	131,983	65,527	25,138	41,318	19,410	4,808	16,150	650	150	150	0	508
WMATA	62,765	57,500	5,265	0	0	0	0	0	0	0	0	0
WSSC	1,493,658	530,303	107,940	620,433	118,886	175,983	180,111	107,023	28,296	10,134	234,982	118,886
Total	**6,735,125**	**2,110,903**	**760,769**	**3,283,864**	**656,094**	**698,677**	**660,502**	**561,461**	**397,487**	**309,643**	**579,589**	**659,169**