TRENDS AND PROJECTIONS

DEMOGRAPHIC AND PLANNING INDICATORS	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
POPULATION	**942,000**	**953,000**	**964,000**	**976,000**	**988,000**	**1,000,000**	**1,008,000**	**1,016,000**
Annual Increase	13,000	11,000	11,000	12,000	12,000	12,000	8,000	8,000
Population Growth Since 1998	11.8%	13.1%	14.4%	15.8%	17.2%	18.6%	19.6%	20.5%
County Resident Births (Prior Calendar Year)	13,546	13,600	13,700	13,800	13,900	14,000	14,290	14,440
HOUSEHOLDS	**347,000**	**351,000**	**356,000**	**361,000**	**366,000**	**370,000**	**374,000**	**378,000**
Household Annual Growth (%)	1.5%	1.2%	1.4%	1.4%	1.4%	1.1%	1.1%	1.1%
Household Growth Since 1998	10.2%	11.4%	13.0%	14.6%	16.2%	17.5%	18.7%	20.0%
Household Growth Since 1992	19.2%	20.5%	22.3%	24.0%	25.7%	27.1%	28.4%	29.8%
Household Size	2.71	2.72	2.71	2.70	2.70	2.70	2.70	2.69
RESIDENT EMPLOYMENT (Jan = Calendar Year)	**491,608**	**500,000**	**506,000**	**512,100**	**518,200**	**523,900**	**529,700**	**535,500**
Resident Employment Annual Growth (%)	2.1%	1.7%	1.2%	1.2%	1.2%	1.1%	1.1%	1.1%
Resident Employment Growth Since 1998	7.6%	9.4%	10.8%	12.1%	13.4%	14.7%	15.9%	17.2%
Resident Employment Per Household	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Jobs in County	500,000	509,000	518,000	527,000	536,000	545,000	552,000	559,000
PERSONAL INCOME ($ Millions)	**$55,800**	**$58,900**	**$61,800**	**$64,600**	**$67,300**	**$70,000**	**$72,800**	**$75,800**
Per Capita Personal Income	**$59,200**	**$61,800**	**$64,100**	**$66,200**	**$68,100**	**$70,000**	**$72,200**	**$74,600**
Annual Growth (%)	5.3%	4.4%	3.7%	3.3%	2.9%	2.8%	3.1%	3.3%
CONSUMER PRICE INDEX (CPI) - Fiscal Year	**3.5%**	**3.7%**	**2.6%**	**2.6%**	**2.7%**	**2.7%**	**2.7%**	**2.7%**
Inflation Growth (Fiscal Year) Since Nov. 1998 (%)	236.5%	255.8%	150.0%	150.0%	159.6%	159.6%	159.6%	159.6%
CONSUMER PRICE INDEX (CPI) - Calendar Year (%)	**4.0%**	**3.0%**	**2.8%**	**2.7%**	**2.7%**	**2.6%**	**2.6%**	**2.6%**
ASSESSABLE TAX BASE ($ Millions)	**$102,184**	**$114,314**	**$129,310**	**$146,185**	**$162,999**	**$178,930**	**$196,355**	**$214,823**
Annual Growth (%)	9.6%	11.9%	13.1%	13.1%	11.5%	9.8%	9.7%	9.4%
Growth of Base Since 1992 (%)	70.8%	91.1%	116.2%	144.4%	172.5%	199.1%	228.2%	259.1%
Growth of Base Since 1998 (%)	42.2%	59.1%	80.0%	103.5%	126.9%	149.1%	173.3%	199.0%
INVESTMENT INCOME YIELD (%)	**2.19%**	**4.15%**	**4.55%**	**4.65%**	**4.70%**	**4.80%**	**4.85%**	**4.90%**
MCPS ENROLLMENT (Sept = Calendar Year)	**139,337**	**139,387**	**139,936**	**139,720**	**139,556**	**139,663**	**140,269**	**140,879**
Annual Growth (%)	0.1%	0.0%	0.4%	-0.2%	-0.1%	0.1%	0.4%	0.4%
Annual Increase (Decrease)	134	50	549	(216)	(164)	107	606	610
MONTGOMERY COLLEGE ENROLLMENTS (a)	**22,254**	**22,263**	**22,700**	**23,140**	**23,590**	**23,760**	**23,940**	**23,940**
Annual Growth (%)	2.69%	0.04%	1.96%	1.94%	1.94%	0.72%	0.76%	0.00%
Full Time Equivalents (Sept = Calendar Year) (a)	**17,098**	**17,971**	**18,631**	**19,121**	**19,596**	**19,939**	**20,247**	**20,247**
Annual Growth in FTE's (%)	8.53%	5.11%	3.67%	2.63%	2.48%	1.75%	1.54%	0.00%
MOTOR VEHICLE REGISTRATIONS	**725,000**	**733,000**	**743,000**	**753,000**	**763,000**	**771,000**	**771,000**	**779,000**
Automobile Registrations	613,000	620,000	629,000	638,000	647,000	654,000	661,000	668,000
Trucks and Other	112,000	113,000	114,000	115,000	116,000	117,000	110,000	111,000
Automobile Registrations per Household	1.767	1.766	1.767	1.767	1.768	1.768	1.767	1.767
Vehicle Registrations per Household	2.089	2.088	2.087	2.086	2.085	2.084	2.061	2.061

(a) Projections related to Montgomery College Enrollments and Full Time Equivalents are provided by Montgomery College and only include projections thru FY11. Since no projections are provided for FY12, the projections for FY11 were used for FY12.