Aging and Disability Services

FUNCTION

Aging and Disability Services programs promote and maintain maximum independence, safety, dignity, self-determination, quality of life, and opportunities for community participation for seniors and people with disabilities.

PROGRAM CONTACTS

Contact Jay Kenney of the HHS - Aging and Disability Services at 240.777.4565 or Kimberly Mayo of the Office of Management and Budget at 240.777.2775 for more information regarding this service area's operating budget.

PROGRAM DESCRIPTIONS

Community Support Network for People with Disabilities

This program area provides supported employment for adults with developmental disabilities; service coordination; services for people with visual and hearing impairments and physical disabilities; summer camp for children with multiple disabilities; crisis management and intervention; school-to-work transition assistance; and the Home and Community Based Services Waiver for Children with Autism Spectrum Disorder (Autism Waiver). This program area also provides financial assistance to State-funded providers who serve adults with developmental disabilities

FY07 Recommended Changes

- ❑ ***Enhance supplemental funding for service providers to the developmentally disabled.***
- ❑ ***Annualize costs to serve 80 developmentally disabled clients added in FY06.***
- ❑ ***Replace grant funds to cover lease costs at 11 N. Washington St. (for general fund positions).***

	Expenditures	WYs
FY06 Approved	**4,822,080**	**28.2**
FY07 CE Recommended	**13,731,600**	**29.2**

Assessment and Continuing Case Mgmt Svcs

This program area provides multi-disciplinary assessments, care planning, and case management services to frail seniors and adults with disabilities to remedy and prevent abuse, neglect, self-neglect, exploitation, or inappropriate institutionalization. Services include Adult Protective Services, Adult Evaluation and Review Services (AERS), Statewide Evaluation and Planning Services, Social Services to Adults, and the Public Guardianship Program.

Program Summary

	Expenditures	*WYs*
Community Support Network for People with Disabilities	13,731,600	29.2
Assessment and Continuing Case Mgmt Svcs	4,904,500	48.6
Assessment Services	0	0.0
Assisted Living Services	2,103,600	6.4
Community/Nursing Home Med. Assist. & Outreach	2,001,800	27.7
Continuing Case Management	0	0.0
Group Residential and Vocational Services	0	0.0
In-Home Aide Services	4,639,850	17.5
Information and Assistance	863,030	9.5
Ombudsman Services	626,360	4.5
Respite Care	1,128,150	0.0
Senior Community Services	3,724,620	21.0
Senior Food Program	1,235,820	3.0
Service Area Administration	479,150	3.0
Totals	**35,438,480**	**170.4**

FY07 Recommended Changes

	Expenditures	WYs
FY06 Approved	0	0.0
FY07 CE Recommended	4,904,500	48.6

Assessment Services

The services previously provided under this program title have been moved in FY07 to a new program titled Assessment and Continuing Case Management Services.

FY07 Recommended Changes

	Expenditures	WYs
FY06 Approved	2,268,520	24.4
FY07 CE Recommended	0	0.0

Assisted Living Services

This program area provides subsidies and case management for low-income seniors who live in group homes for the frail elderly and adult foster care homes for frail seniors and adults with disabilities.

FY07 Recommended Changes

	Expenditures	WYs
FY06 Approved	2,039,340	6.4
FY07 CE Recommended	2,103,600	6.4

Community/Nursing Home Med. Assist. & Outreach

This program area processes and certifies benefit applications for Federally-funded long-term care, community medical assistance, and Supplemental Security Income (SSI), for eligible recipients who meet financial and medical criteria.

FY07 Recommended Changes

	Expenditures	WYs
FY06 Approved	1,854,580	27.7
FY07 CE Recommended	2,001,800	27.7

Continuing Case Management

The services previously provided under this program title have been moved in FY07 to a new program titled Assessment and Continuing Case Management Services.

FY07 Recommended Changes

	Expenditures	WYs
FY06 Approved	1,965,890	17.0
FY07 CE Recommended	0	0.0

Group Residential and Vocational Services

The services previously provided under this program title have been moved in FY07 to a new program titled Community Support Network for People with Disabilities.

FY07 Recommended Changes

	Expenditures	WYs
FY06 Approved	7,836,070	1.0
FY07 CE Recommended	0	0.0

In-Home Aide Services

This program area provides personal care assistance to seniors and eligible adults with disabilities who are unable to manage independently due to physical and/or mental impairments. In-home aide services prevent abuse, neglect, and exploitation of vulnerable adults and enhance overall quality of life by providing personal care, chore assistance, therapeutic support, self-care education, and escorted transportation.

FY07 Recommended Changes

	Expenditures	WYs
FY06 Approved	4,561,890	17.5
FY07 CE Recommended	4,639,850	17.5

Information and Assistance

This program area assists seniors, persons with disabilities, and their families, in defining service needs, locating required services, and facilitating the application process to access services.

FY07 Recommended Changes

	Expenditures	WYs
FY06 Approved	1,259,820	15.5
FY07 CE Recommended	863,030	9.5

Ombudsman Services

This program investigates and resolves complaints in nursing homes and assisted living facilities for seniors and people with disabilities made by residents, staff and family members.

FY07 Recommended Changes

	Expenditures	WYs
FY06 Approved	604,860	4.5
FY07 CE Recommended	626,360	4.5

Respite Care

This program provides temporary, occasional care of frail seniors and people with disabilities to give relief to families and other primary caregivers.

FY07 Recommended Changes

	Expenditures	WYs
FY06 Approved	1,117,960	0.0
FY07 CE Recommended	1,128,150	0.0

Senior Community Services

This program area provides funds for services that help seniors to remain independent in the community including: legal services; representative payee services; health insurance counseling; "visitor" services; grocery shopping; transportation

to senior centers; subsidized employment; and socialization for seniors with visual impairments. This program area also administers and operates the Home and Community Based Waiver for Older Adults (Medicaid Long-Term Care Waiver).

FY07 Recommended Changes

- ***Provide funding for increased contract costs for transportation for seniors to senior and community centers.***
- ***Provide second year funding for a Senior Strategic Plan for providing services to seniors.***
- ***Shift funding for the Senior Health Insurance Assistance Program to provide Medicare education and outreach from the Community Grants Non-Departmental Account.***

	Expenditures	WYs
FY06 Approved	3,363,670	19.8
FY07 CE Recommended	3,724,620	21.0

Senior Food Program

This program provides lunches to seniors at sites around the County and also provides home-delivered meals, nutrition education, and physical fitness activities. It is administered in cooperation with a variety of public and nonprofit agencies including the Montgomery County Board of Education, which is responsible for a major portion of the food preparation.

FY07 Recommended Changes

	Expenditures	WYs
FY06 Approved	1,251,390	3.0
FY07 CE Recommended	1,235,820	3.0

Service Area Administration

Aging and Disabilities Services Service Area Administration provides leadership and direction for the administration of Aging and Disability Services.

FY07 Recommended Changes

	Expenditures	WYs
FY06 Approved	442,860	3.0
FY07 CE Recommended	479,150	3.0