Expenditure Detail by Category, Sub-Category, and Project ($000s)

Health and Human Services

Project		Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years	Approp.
Health and Human Services													
*310500	Easter Seals Inter-Generational Center	500	500	0	0	0	0	0	0	0	0	0	0
640400	School Based Health & Linkages to Learning Centers	9,570	1,195	1,603	6,772	2,076	240	2,260	2,196	0	0	0	185
640902	High School Wellness Center	1,375	0	0	1,375	456	691	228	0	0	0	0	559
649187	Child Care in Schools	5,269	1,475	974	2,820	609	262	143	937	869	0	0	363
Sub-Category Total		**16,714**	**3,170**	**2,577**	**10,967**	**3,141**	**1,193**	**2,631**	**3,133**	**869**	**0**	**0**	**1,107**
Category Total		**16,714**	**3,170**	**2,577**	**10,967**	**3,141**	**1,193**	**2,631**	**3,133**	**869**	**0**	**0**	**1,107**

** Pending Close Out or Close Out*

CIP230 - Recommended