Expenditure Detail by Category, Sub-Category, and Project ($000s)

Community Development and Housing

Project		Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6-yrs.	Approp.
Community Development													
760900	Burtonsville Community Revitalization	500	0	0	500	100	400	0	0	0	0	0	100
767820	CDBG Capital Appropriation	0	0	0	0	0	0	0	0	0	0	0	1,251
*760201	Community Legacy	890	880	10	0	0	0	0	0	0	0	0	0
769375	Facility Planning: HCD	3,386	1,847	489	1,050	175	175	175	175	175	175	0	125
*769618	Fenton Street Village	5,670	5,670	0	0	0	0	0	0	0	0	0	0
760500	Fenton Street Village Pedestrian Linkages	2,175	367	650	1,158	250	50	400	458	0	0	0	0
760600	Long Branch Pedestrian Linkages	2,976	402	663	1,911	171	870	870	0	0	0	0	0
*760703	Montgomery Hills Pedestrian Linkages	600	181	419	0	0	0	0	0	0	0	0	0
*760502	Piney Branch Road Streetlighting	30	30	0	0	0	0	0	0	0	0	0	0
760400	South Silver Spring Pedestrian Linkages	5,200	3,264	576	1,360	680	680	0	0	0	0	0	0
*760300	Wheaton Pedestrian Improvements Program	500	333	167	0	0	0	0	0	0	0	0	0
Sub-Category Total		**21,927**	**12,974**	**2,974**	**5,979**	**1,376**	**2,175**	**1,445**	**633**	**175**	**175**	**0**	**1,476**
Housing													
760100	Affordable Housing Acquisition	2,500	1,095	405	1,000	500	500	0	0	0	0	0	0
Sub-Category Total		**2,500**	**1,095**	**405**	**1,000**	**500**	**500**	**0**	**0**	**0**	**0**	**0**	**0**
Category Total		**24,427**	**14,069**	**3,379**	**6,979**	**1,876**	**2,675**	**1,445**	**633**	**175**	**175**	**0**	**1,476**

** Pending Close Out or Close Out*

CIP230 - Recommended

Expenditure Detail by Category, Sub-Category, and Project ($000s)

Community Development and Housing

Project	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6-yrs.	Approp.
CIP Total	24,427	14,069	3,379	6,979	1,876	2,675	1,445	633	175	175	0	1,476

** Pending Close Out or Close Out*

CIP230 - Recommended