Funding Summary by Category, Sub-Category and Revenue Source ($000s)

Community Development and Housing

Funding Source	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Community Development											
Community Development Block Grant	15,780	9,512	1,539	4,729	1,151	1,650	1,320	508	50	50	0
Current Revenue: General	2,715	1,068	397	1,250	225	525	125	125	125	125	0
Current Revenue: Parking - Montgomery Hill	700	231	469	0	0	0	0	0	0	0	0
Federal Aid	1,842	1,283	559	0	0	0	0	0	0	0	0
State Aid	890	880	10	0	0	0	0	0	0	0	0
Sub-Category Total	**21,927**	**12,974**	**2,974**	**5,979**	**1,376**	**2,175**	**1,445**	**633**	**175**	**175**	**0**
Housing											
Montgomery Housing Initiative Fund	2,500	1,095	405	1,000	500	500	0	0	0	0	0
Sub-Category Total	**2,500**	**1,095**	**405**	**1,000**	**500**	**500**	**0**	**0**	**0**	**0**	**0**
Category Total	**24,427**	**14,069**	**3,379**	**6,979**	**1,876**	**2,675**	**1,445**	**633**	**175**	**175**	**0**
CIP Total	**24,427**	**14,069**	**3,379**	**6,979**	**1,876**	**2,675**	**1,445**	**633**	**175**	**175**	**0**