FY09-14 EXECUTIVE RECOMMENDED CIP

CATEGORY SUMMARY: Community Development and Housing

FY09 New Projects

Project #	Project Name	Total Expenditure ($000s)
Community Development		
760900	Burtonsville Community Revitalization	500

Funding Comparison

Funding Source ($000s)	FY07-12 Amended	FY09-14 Recommended	% Chg from Amended
Community Development			
Community Development Block Grant	5,836	4,729	-19.0
Current Revenue: General	860	1,250	45.3
Current Revenue: Parking - Montgomery Hill	671	0	-
Federal Aid	0	0	-
Sub-Total	**7,367**	**5,979**	**-18.8**
Housing			
Montgomery Housing Initiative Fund	1,000	1,000	0.0
Sub-Total	**1,000**	**1,000**	**0.0**
TOTAL	**8,367**	**6,979**	**-16.6**

Capital Budget Appropriation Requirements

*** Cumulative appropriation includes supplementals and transfers**

Project #	Project Name ($000s)	FY09 Approp.	Cumulative Approp.*	Total Approp.	Proj. FY10 Approp.
Community Development					
760900	Burtonsville Community Revitalization	100	0	100	400
767820	CDBG Capital Appropriation	1,251	0	1,251	1,750
769375	Facility Planning: HCD	125	2,336	2,461	125

RECOMMENDED CLOSEOUT PROJECTS

The following capital projects are closed out effective July 1, 2008, and the appropriation for each project is decreased by the amount of that project's unencumbered balance.

Project #	Project Name
Community Development	
760201	Community Legacy
769618	Fenton Street Village

FY09-14 EXECUTIVE RECOMMENDED CIP

CATEGORY SUMMARY: Community Development and Housing

Project #	Project Name
760502	Piney Branch Road Streetlighting
760300	Wheaton Pedestrian Improvements Program