PSTA Academic Building Complex -- No. 479909

Category	Public Safety	Date Last Modified	January 10, 2008
Subcategory	Police	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Countywide	Status	Final Design Stage
Service Area	Countywide		

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	2,195	1,388	456	351	180	171	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,744	8	100	3,636	2,318	1,318	0	0	0	0	0
Construction	18,509	2	9,349	9,158	3,443	5,715	0	0	0	0	0
Other	461	1	0	460	137	323	0	0	0	0	0
Total	**24,909**	**1,399**	**9,905**	**13,605**	**6,078**	**7,527**	**0**	**0**	**0**	**0**	**0**

FUNDING SCHEDULE ($000)

G.O. Bonds	24,909	1,399	9,905	13,605	6,078	7,527	0	0	0	0	0
Total	**24,909**	**1,399**	**9,905**	**13,605**	**6,078**	**7,527**	**0**	**0**	**0**	**0**	**0**

OPERATING BUDGET IMPACT ($000)

Maintenance				504	0	64	110	110	110	110
Energy				206	0	26	45	45	45	45
Net Impact				**710**	**0**	**90**	**155**	**155**	**155**	**155**

DESCRIPTION

This project provides for a major renovation and expansion of the Public Safety Training Academy (PSTA), the primary training facility for the Department of Police and Fire and Rescue Service (including the site for the Travilah Fire Station). The project will involve renovations to, and expansion of, the Academic Building Complex (ABC) and enhancements including a helipad and renovation of the gym and indoor firing range. ABC expansion areas will contain general classrooms, an indoor firing skills training facility, and consolidated office space. Existing space will be renovated and reconfigured to provide general and technical classrooms (such as EMT paramedic, computer, and firearms), a simulations area, a student study center, and expansion and upgrade of the physical training area and locker rooms. A portion of the basement will be renovated as unprogrammed space that will provide a future capability for graphics production and video development and broadcast. A new canine support facility of 1,350 gross square feet will be developed adjacent to the existing Emergency Vehicle Operations Center (EVOC) facility and driving course. The project also includes design and construction of a public safety memorial in coordination with the Public Arts Trust. A memorial site is reserved on the PSTA site with an appropriation of $150,000. Other site considerations include stormwater management, developing centralized reception/security access for the PSTA, providing overall security for the site, increased parking, and resurfacing of existing pavements. The project also includes improvements to the lighting, mechanical systems, and building envelope to meet Executive Regulation 68-91 AM, Building Design Standards. Subsequent phases, not included in the project at this time, will include replacement and expansion of the Montgomery County Fire and Rescue Service outdoor fire training props, including the burn building, as well as the addition of a lecture hall. The Multi-Agency Driver Training Facility project is included under the General Government section.

JUSTIFICATION

There have been no major upgrades or renovations to the PSTA since it was completed in 1973. Since its completion, the training needs of the user agencies have changed significantly. As a result, the PSTA is in need of reconfiguration and expansion to meet current and projected training needs. Although some non-public safety agencies and citizens may use this facility for training, public safety agency training is its primary function. Since the completion of the PSTA Academic Complex project POR, a number of events have taken place that demonstrated the need for first responders to be better prepared for such events. The indoor firing range, including its target mechanism, requires modernization and upgrade to bring it up to current standards. The gym renovation is essential in order to meet the latest required fitness training and the increased number of public safety personnel utilizing the facility. The addition of a helipad allows for one of the most versatile transport vehicles to work from the PSTA.

Planning funds from the Facility Planning: Police and Facility Planning: Fire and Rescue projects have been used to develop needs assessment studies, the associated Program of Requirements, and cost estimates.

OTHER

Special Capital Projects Legislation will be proposed by the County Executive to reauthorize this project.

APPROPRIATION AND EXPENDITURE DATA

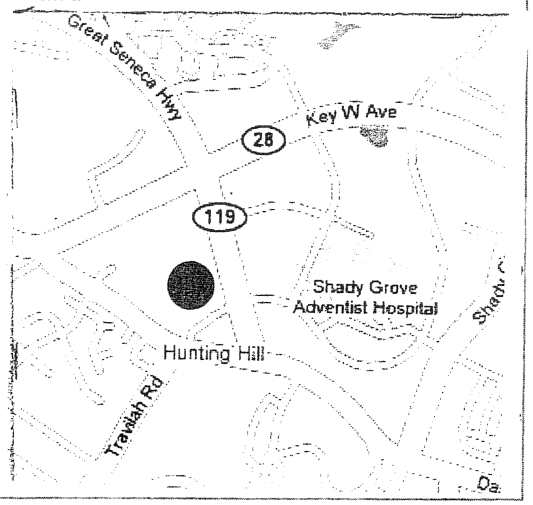
Date First Appropriation	FY99	($000)
First Cost Estimate Current Scope	FY07	24,909
Last FY's Cost Estimate		24,909
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	423
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		24,486
Expenditures / Encumbrances		1,750
Unencumbered Balance		22,736
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Department of Police
Department of Correction and Rehabilitation
Montgomery County Fire and Rescue Service
Department of Public Works and Transportation,
Divison of Capital Development
Multi-Agency Driver Training Facility
Office of Management and Budget
M-NCPPC

Special Capital Projects Legislation [Bill No. 5-98] was adopted by Council April 21, 1998, and reauthorized May 14, 2003 [Bill 6-03].

MAP



The location and schedule of this project has been proposed to change by the County Executive as part of his comprehensive Property Use Initiative.
The project scope, cost estimates, and schedule will be amended with the completion of a detailed implementation and financing plan for the Property Initiative.

FISCAL NOTE

This project's schedule has been phased with the Travillah Fire Station project (#450504) in order to complete both projects in a more efficient and cost effective manner.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.